

PROJECT BUDGET
Miradores Improvement Project
Project No. E14082

FUNDS AVAILABLE:

Type A Board Seawall Sales Tax..... \$ **500,000.00**

FUNDS REQUIRED:

Construction (Job Order Construction Contract)

Barcom Commercial, Inc..... 318,624.56

Contingencies (10%)..... 31,862.46

Design Cost

A/E Contract (LNV, Inc.)..... 6,990.00

Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance) (1.5%)..... 5,250.00

Engineering Services (Project Scoping/Project Mgmt) (2.5%)..... 7,965.00

Miscellaneous..... 1,000.00

TOTAL..... **\$ 371,692.02**

PROJECT BUDGET BALANCE..... 128,307.98