

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2022 *thru* 2024

**Project #** E17117  
**Project Name** Salt Flats Levee Improvements



**Type** Improvement/Additions  
**Useful Life** 40 years  
**Category** Site Improvements

**Department** Health & Safety Other  
**Contact** Director of Engineering  
**Priority** 2 Critical- Asset Condition\longe

**Status** Active

**Description**

Salt Flats Levee System (originally referred to as the Backwater Levee) is an integral component of the downtown flood protection system. The levee is susceptible to various modes of failure and requires improvements and maintenance to ensure system will function as originally designed.

**Justification**

Consistency with the Comprehensive Plan: Policy Statements pg. 48: 3 & 6

<b>Expenditures</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Construction/Rehab		1,900,000			1,900,000
Design	277,310				277,310
Eng, Admin Reimbursements	7,174	200,000			207,174
<b>Total</b>	<b>284,484</b>	<b>2,100,000</b>			<b>2,384,484</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Type A/B Sales Tax	284,484	2,100,000			2,384,484
<b>Total</b>	<b>284,484</b>	<b>2,100,000</b>			<b>2,384,484</b>

**Budget Impact/Other**

There is not a direct operational cost at this time.