



October 20, 2014

Ms. Elsa Munoz, Superintendent
City of Corpus Christi - Parks & Recreation Dept.
Post Office Box 9277
Corpus Christi, Texas 78469

Re: NFA (Notification of Funds Available) for FY2015

Dear Ms. Munoz:

Enclosed is your first allocation for FY2015. These funds are provided under the Title III of the Older Americans Act of 1965, as amended.

We have received all updated documents for FY2015, including FY2015 budget work papers, debarment certification, audit certification form, current insurance, current health inspection and updated emergency plans - all necessary documentation to maintain continuance of the current contract.

Also enclosed is a copy of CBCOG Resolution 2931, authorizing Mr. Buckner to execute FY2015 Contract Amendments indicating a planning amount for each service area. The planning amounts will be adjusted to actual as soon as the Texas Department on Aging and Disability Services awards full FY2015 funding.

If you have any questions about the enclosure, please call the office or send your inquiry by email.

Sincerely,

A handwritten signature in blue ink that reads "Betty Lamb".

Betty Lamb, Director
Area Agency on Aging

enclosure

cc: *Aldilia Saldivar*
Finance - Federal Grants

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The Area Agency on Aging is funded in part by the Texas Department of Aging and Disability Services

**NOTIFICATION OF FUNDS AVAILABLE
 AREA AGENCY ON AGING OF THE COASTAL BEND
 POST OFFICE BOX 9909
 CORPUS CHRISTI, TEXAS 78469**

SUBCONTRACTOR:

Date: October 20, 2014

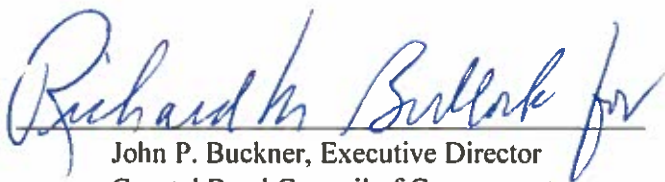
Ms. Elsa Munoz, Superintendent
 City of Corpus Christi
 Parks & Recreation Department
 Post Office Box 9277
 Corpus Christi, Texas 78469

CONTRACT PERIOD: 10/01/2014 - 09/30/2015
 CONTRACT NUMBER: AA3-1148-4
 AWARD ISSUANCE NUMBER: **1**

This Notification of Funds Available is issued as an addendum to your contract with the Coastal Bend Council of Governments – Area Agency on Aging / Coastal Bend Aging and Disability Resource Center for the period October 1, 2014 through September 30, 2015. The funds awarded under this addendum are for the above period in the amount(s) shown below. It is understood and agreed by the Subcontractor that any payment thereunder, shall be for services provided in accordance with all requirements set forth in the referenced contract. The Subcontractor certifies upon request for any funds awarded under this addendum that the Subcontractor is not debarred, proposed for debarment, suspended, ineligible, or voluntarily excluded from participation in this contract by any federal department or agency or by the State of Texas.

PROGRAM	FY14 Prior Contract Award	FY14 Title III Award this Action (1)	FY14 NSIP Award	FY14 Cumulative Award
CONGREGATE MEALS III-C1/SGR/NSIP	\$ - 0 -	\$ 27,780.00	\$ - 0 -	\$ 27,780.00
HOME DELIVERED MEALS III C2/SGR/NSIP	\$ - 0 -	\$ 30,725.00	\$ - 0 -	\$ 30,725.00
SUPPORTIVE SERVICES III-B	\$ - 0 -	\$ 3,655.00	\$ - 0 -	\$ 3,655.00
TOTAL AWARD	\$ - 0 -	\$ 62,160.00	\$ - 0 -	\$ 62,160.00 ✓

(1) This award represents initial funding for FY15 that has been allocated to your agency through October 22, 2014.


 John P. Buckner, Executive Director
 Coastal Bend Council of Governments

cc: Aldilia Saldivar
 Finance - Federal Grants

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COASTAL BEND COUNCIL OF GOVERNMENTS

RESOLUTION NO. 2931

A RESOLUTION AUTHORIZING THE EXECUTIVE DIRECTOR TO EXECUTE FISCAL YEAR 2015 AMENDMENTS TO CURRENT CONTRACTS AND VENDOR AGREEMENTS WITH LOCAL SERVICE PROVIDERS FOR THE PROJECT PERIOD OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015 SUPPORTING OLDER AMERICAN'S ACT NUTRITION PROGRAMS IN THE PLANNING AMOUNT OF \$1,649,860.

WHEREAS, the Fiscal Year 2015 planning budget for region-wide nutrition programs was based on actual Fiscal Year 2014 funding support for each service area less carryover from Fiscal Year 2013 from Title III Older Americans Act Funds, State General Revenue and Nutrition Services Incentive Program (NSIP) funds; and

WHEREAS, service providers' 2015 budget work papers and unit rate calculation forms for Fiscal Year 2015 were received and reviewed (based on FY2014 funding less any carryover from FY2013) including the updated 2015 performance objectives, budgets and unit rates relating to nutrition and supportive services for persons sixty years of age and over in the eleven county Coastal Bend Region; and

WHEREAS, when actual funding awards for Fiscal Year 2015 are received from the Texas Department of Aging and Disability Services, contracts and annual spending benchmarks for vendors will be adjusted accordingly; and

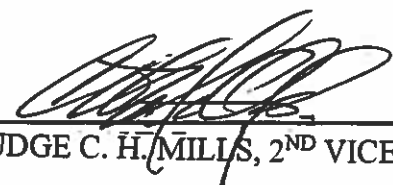
WHEREAS, on September 8, 2014 the Advisory Council on Aging reviewed the proposed contracting plan totaling \$1,649,860 and recommended executing Fiscal Year 2015 amendments to current contracts and vendor agreements which continue to reflect different payment methodologies such as unit rate or cost reimbursement for contracts and/or vendor agreements, and supporting various unit rates for providers for Fiscal Year 2015 as indicated in the attached Fiscal Year 2015 Contracting Plan Summary.

NOW, THEREFORE, BE IT RESOLVED, that the Coastal Bend Council of Governments concurs in the recommendation of its Advisory Council on Aging that authorizes its Executive Director to finalize negotiations and execute Fiscal Year 2015 amendments to current contracts and vendor agreements with local service providers for the project period October 1, 2014 through September 30, 2015 for the use of Title III Older Americans Act, State General Revenue and Nutrition Services Incentive Program funds in the planning amount of \$1,649,860.

Duly adopted at a meeting of the Coastal Bend Council of Governments this 26th day of September 2014.


JUDGE TERRY SIMPSON, CHAIRMAN

ATTEST:


JUDGE C. H. MILIS, 2ND VICE CHAIRMAN

Area Agency on Aging of the Coastal Bend
 Fiscal Year 2015 Contracting Plan Summary (1)
 Based on Title III, SGR, and NSIP Planning Allocations (2) (3)
 9/8/2014

Provider	Service Area	FY2015 PLANNING FUNDS			FY2015 DADS-III FUNDED SERVICES, UNIT RATES & PERSONS SERVED							CONTRACT METHODOLOGY
		Title III/SGR Ping Budget (2)(3)	NSIP Ping Budget (2) (3)	Total DADS Ping Amt (2)(3)	Total Units	DADS Funded Units	DADS Monthly Benchmark for DADS Units	FY15 Reimbursement Unit Rate	Est'd Persons Served (DADS Funded)	Contract Type		
Aransas Co. Council on Aging	Aransas Co.											
Congregate Meals		\$ 12,680	\$ 7,181	\$ 19,861	9,560	3,272	273	\$ 6.07	90	Vendor-Unit Rate		
Home Delivered Meals		54,426	16,872	71,298	23,447	14,404	1,200	4.95	57	Vendor-Unit Rate		
Total		67,106	24,053	91,159	N/A	N/A		N/A				
City of Corpus Christi												
Congregate Meals	City of Corpus Christi	235,807	66,512	302,319	83,052	40,689	3,391	7.43	1,247	Contract -Unit Rate		
Home Delivered Meals		261,530	52,661	314,191	79,269	63,473	5,289	4.95	483	Contract -Unit Rate		
Benefits Counseling		14,621	0	14,621	355	325	27	44.99	162	Contract -Unit Rate		
Total		511,958	119,173	631,131	N/A	N/A		N/A	N/A			
Community Action Agency on South Texas (2)												
Congregate Meals	Jim Wells, Brooks &	194,089	40,920	235,009	64,250	47,096	3,925	4.99	438	Contract -Unit Rate		
Home Delivered Meals	San Patricio & Bee Counties	142,394	29,732	172,126	39,250	34,773	2,898	4.95	257	Contract -Unit Rate		
Transportation		52,741	0	52,741	10,000	9,000	750	5.86	107	Contract -Unit R		
Total		389,224	70,652	459,876	N/A			N/A	N/A			
Duval County												
Congregate Meals	Duval County	29,306	24,942	54,248	40,452	14,662	1,222	3.70 pending	222	Vendor-Unit Rate		
Home Delivered Meals		35,049	16,355	51,404	23,166	8,878	740	5.79 pending	75	Vendor-Unit Rate		
Total		64,355	41,297	105,652	N/A	N/A		N/A	N/A			
Kleberg County												
Congregate Meals	Kleberg & Kennedy Co.	46,781	19,159	65,940	23,970	13,853	1,154	4.76	130	Vendor-Unit Rate		
Home Delivered Meals		35,966	19,781	55,747	26,732	11,262	939	4.95	105	Vendor-Unit Rate		
Total		82,747	38,940	121,687	N/A	N/A		N/A	N/A			