

**EZ Bag Pro-Forma Income Per Unit**  
Solid Waste Operations

**PROJECTED CUSTOMER FEE**

Per Unit	125.00
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**COST OF BAG**

Per Unit	\$28.98
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Shipping	\$1.60
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Total Cost of Bags	\$30.58
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**OPERATING COSTS**

Vehicle Operator (1/2 Hr.)	\$11.64
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Equipment (1/2 Hr.)	\$31.63
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**LANDFILL COSTS**

Per 2,200 lbs. of Debris	\$27.50
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**ADMINISTRATION COSTS**

Includes advertising, scheduling, tracking, billing and reporting (estimate)	\$23.36
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<b>TOTAL OPERATING COSTS</b>	<b>\$124.71</b>
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<b>SALES TAX</b>	<b>\$10.29</b>
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<b>TOTAL</b>	<b>\$135.00</b>
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