

PROJECT BUDGET ESTIMATE

GROUNDWATER MONITORING AT J.C. ELLIOTT LANDFILL
FY 2015-2016
E15217

PROJECT FUNDS AVAILABLE:

Landfill Operating.....	\$ 130,000.00
TOTAL.....	130,000.00

FUNDS REQUIRED:

Fees:

Engineer (Tolunay-Wong Engineers).....	23,090.00
Engineer (Tolunay-Wong Engineers) Amendment No. 1.....	94,810.00

Reimbursements:

Contract Administration (Engineering/Finance/Capital Budget)(1.50%).....	1,950.00
Engineering Services (Project Mgt/Constr Mgt)(2.25%).....	2,925.00
Misc. (Printing, Advertising, etc.).....	650.00
TOTAL.....	123,425.00

ESTIMATED PROJECT BUDGET BALANCE.....	\$ 6,575.00
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