

1st Quarter TYPE A FY 19-20	Oct.-Dec., 2019		
	Employee Hours	Charge	
Program Manager	34	\$	731.34
Program Specialist	29	\$	484.76
HCD Director		No Charge	
Property Advisor		No Charge	
Management Aide		No Charge	
Staff Assistant		No Charge	
3 Month Total	63	\$	1,216.10

Intakes	40
Applied	6
Committed	1
Funded	3

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed

Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Program Specialist

Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded - the number of down payment assistance loans we closed

Funded (Previously committed and deducted from balance) \$0.00

<u>Address</u>	<u>Sale Price</u>
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Funded (Not previously committed or deducted from balance) \$30,000.00

<u>Address</u>	<u>Sale Price</u>
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4525 Waltham	\$95,000.00	\$10,000.00
4314 Mistletoe	\$130,500.00	\$10,000.00
1922 Rockford	\$125,000.00	\$10,000.00

Previously committed and deducted from balance) \$10,000.00

<u>Address</u>	<u>Sale Price</u>
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5833 Glen Arbor Dr.	\$105,000.00
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CANCELED-COMMITTED AND DEDUCTED FROM 3rd QTR. BALANCE \$0.00

Homeowner Payoffs \$12,499.85

3002 Quail Springs #E2

FUNDS AWARDED

**Remaining balance to include
Committed Unpaid and Funded
As of Dec. 31, 2019**

\$181,149.58