

PROJECT BUDGET

Nueces River Water Quality, Oso Creek Water Level &
City of Corpus Christi Meteorological Monitoring 2013

FUNDS AVAILABLE:

Water Operating..... \$488,606.00

FUNDS REQUIRED:

Original (TAMU-CC, Conrad Blucher Institute)*..... 92,355.00

Amend. No. 1 (TAMU-CC, Conrad Blucher Institute)**..... 224,794.00

Amend. No. 2 (TAMU-CC, Conrad Blucher Institute)***..... 46,112.00

Amend. No. 3 (TAMU-CC, Conrad Blucher Institute) (**This contract**)..... 93,381.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin)..... 10,274.00

Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt)..... 13,699.00

Finance..... 5,708.00

Misc..... 2,283.00

TOTAL..... \$488,606.00

PROJECT BUDGET BALANCE..... \$0.00

*Original Contract approved by City Council on August 30, 2011 by Motion M2011-187.

**Amendment No. 1 approved by City Council on February 28, 2012 by Motion M2012-047.

***Amendment No. 2 administratively approved on April 17, 2013