



AGENDA MEMORANDUM

Future Item for the City Council Meeting of June 10, 2014
Action Item for the City Council Meeting of June 17, 2014

DATE: May 20, 2014

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P. E., Assistant City Manager for Public Works & Utilities
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Advance Funding Agreement with TXDOT
Schanen Hike and Bike Trail
from Yorktown Boulevard to Saratoga Boulevard

CAPTION:

Resolution authorizing the City Manager, or designee, to execute an Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for Schanen Hike and Bike Trail from Yorktown Boulevard to Saratoga Boulevard (Bond 2012) with the City's participation in the amount of \$207,340.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute an Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for Schanen Hike and Bike Trail from Yorktown Boulevard to Saratoga Boulevard (Bond 2012) with the City's participation in the amount of \$207,340; alongside with TXDOT's participation of \$829,358.

BACKGROUND AND FINDINGS:

The Schanen Hike and Bike Trail from Yorktown Boulevard to Saratoga Boulevard will provide improved access and safety for bicyclist and pedestrians and join neighborhoods, schools, and several nearby parks. The trail will be a 10-foot wide concrete sidewalk between Yorktown Boulevard and Cedar Pass and a 10-foot wide reclaimed granite trail between Cedar Pass and Saratoga Boulevard for a total distance of 1.5-miles with three (3) trailheads and two (2) parking areas, one in Snead Park and one in Breckenridge Park. Completion of this project will provide an off-street multi-use bike path that shall provide safer transportation for children and adults to neighborhoods, parks, and schools apart from vehicular traffic.

ALTERNATIVES:

1. Provide authority to execute the Advance Funding Agreement. (Recommended)
2. Do not provide authority to execute the Advance Funding Agreement. (Not recommended)

CONFORMITY TO CITY POLICY:

The Resolution conforms to the City's Charter.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Park and Recreation

FINANCIAL IMPACT:

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$2,722,084.00		\$2,722,084.00
Encumbered / Expended Amount		\$2,283,147.00		\$2,283,147.00
This item		\$207,340.00		\$207,340.00
BALANCE		\$231,597.00		\$231,597.00

Fund(s): CIP Bond 2012 Proposition No. 1 Streets, Sequence No. 15

Comments: The Transportation Enhancement Program is administered by the Texas Department of Transportation (TXDOT) and provides opportunities for non-traditional transportation activities. Projects must go above and beyond standard transportation activities and be integrated into the surrounding environment in a sensitive and creative manner that contributes to the livelihood of the community, promote the quality of the environment and enhance the aesthetics of the roadways.

RECOMMENDATION:

Passage of the Resolution as proposed for authority to execute an Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for Schanen Hike and Bike Trail from Yorktown Boulevard to Saratoga Boulevard (Bond 2012) with the City's participation in the amount of \$207,340.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation
Advance Funding Agreement
Resolution