



## **AGENDA MEMORANDUM**

Future Item for the City Council Meeting of January 19, 2016  
Action Item for the City Council Meeting of January 26, 2016

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**DATE:** January 12, 2016

**TO:** Ronald L. Olson, City Manager

**FROM:** Mike Markle  
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<b>Police Department Custom Consoles and Components</b>
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**CAPTION:**

Resolution authorizing the City Manager, or designee, to purchase custom-made consoles and components for police vehicles from Plastix Plus, LLC, of Houston, Texas, for a total cost of \$57,930.56. Funding is available in the Fleet Maintenance Services Funds FY 2015-2016.

**PURPOSE:**

To equip the new police vehicles with the compatible custom consoles and components.

**BACKGROUND AND FINDINGS:**

Due to the change in the make and model of the new patrol cars the old consoles won't fit. These consoles and components hold all of the warning and emergency equipment controllers along with the computer. Since the Ford Crown Victoria was discontinued and manufacturers are changing body styles it is necessary to change certain equipment as vehicles change.

**ALTERNATIVES:**

Not Applicable.

**OTHER CONSIDERATIONS:**

Not Applicable.

**CONFORMITY TO CITY POLICY:**

The proposed purchase conforms to City purchasing policies and procedures. Plastix Plus, LLC. is the sole source procurement and is necessary to preserve and protect the public's safety according to Local Government code 252.022(a2) and (a7A).

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Corpus Christi Police Department

**FINANCIAL IMPACT:**

☒ Operating      ☐ Revenue      ☐ Capital      ☐ Not applicable

<b>Fiscal Year: 2015-2016</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$3,573,222.99	\$0	\$3,573,222.99
Encumbered / Expended Amount		\$1,130,829.18	\$0	\$1,130,829.18
This item		\$57,930.56	\$0	\$57,930.56
BALANCE		\$2,384,463.25		\$2,384,463.25

Fund(s): Fleet Maintenance

**Comments:**

Not Applicable.

**RECOMMENDATION:**

Staff recommends approval of the resolution as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet