

Art Museum of South Texas

City Council Presentation, January 10, 2023



**ART MUSEUM
OF SOUTH TEXAS**

AFFILIATED WITH TEXAS A&M UNIVERSITY-CORPUS CHRISTI

South Texas Institute for the Arts-General Operations

	FY22 Q4 Jul-Sep	FY23 Q1 Oct-Nov
REVENUE		
TAMU-CC (Salaries/Benefits)	\$ 60,750	\$ 40,500
Earned Income		
City of Corpus Christi HOT Funds	350,000	-
Interest	1,181	331
Admissions	810	14
Facility Rentals	14,407	38,911
Education	16,517	3,735
Food Service	40,500	15,320
Gift Shop	8,952	6,875
Total Earned Income	\$ 432,367	\$ 65,185
Raised Income		
Memberships	19,593	11,388
Foundation Circle	5,550	2,700
Friends of Dr. Cleo	-	-
Gifts/Grants	62,041	51,585
Fundraisers	79,138	105,226
Total Raised Income	166,322	170,900
TOTAL STIA	598,690	236,085
TOTAL REVENUE	\$ 659,440	\$ 276,585

EXPENSES

Salaries & Benefits	217,683	139,851
Administration	22,758	20,221
Café	17,535	5,164
Rentals	84	5,977
Gift Shop	3,988	7,041
Building-AMST	112,830	67,690
Marketing	23,403	10,742
Development	3,746	6,525
Membership	13,970	14,430
Foundation Circle	9,134	3,849
Exhibits	51,677	56,588
Spanish Colonial Gallery	-	-
Education	36,760	14,383
Fundraisers	41,270	30,152
TOTAL EXPENSES	\$ 554,838	\$ 382,614
NET INCREASE/DECREASE	\$ 104,602	\$ (106,029)

2023 Exhibition Schedule



KARIN BROKER:
my circus too



BLOW UP II: Inflatable
Contemporary Art



COLLIDOSCOPE:
De la Torre Brothers
Retro-Perspective



In Our Own Words:
Native Impressions



TAMU-CC Art + Design
Faculty Biennial



14th Annual Christmas Tree Forest

2023 EDUCATION PROGRAMS



SPRING BREAK CAMP



PORTCORPUS CHRISTI
VISIONARIOS
YOUTH ART CONTEST
ART MUSEUM OF SOUTH TEXAS
AFFILIATED WITH TEXAS A&M UNIVERSITY-CORPUS CHRISTI



FAMILY DAY



THE FINE ART OF SUMMER CAMP 2022
ART MUSEUM OF SOUTH TEXAS
AFFILIATED WITH TEXAS A&M UNIVERSITY-CORPUS CHRISTI



AMSTeens



DOCENT TRAINING AND TOURS



ART TEACHER PROFESSIONAL DEVELOPMENT



LUNCH AMONGST THE MASTERS

ANTONIO E. GARCIA ARTS EDUCATION CENTER



ARTS
AFTER
SCHOOL



ADULT CERAMICS CLASSES

VIK CAMP

COMMUNITY EVENTS



FIRST FRIDAY ARTWALK



THIRD THURSDAY



COMMUNITY DAY

BUILDING & MAINTENANCE





CITY HALL INSTALLATION