



CITY OF
**CORPUS
CHRISTI**

FISCAL YEAR 2025 - 2026
**PROPOSED
CAPITAL
BUDGET**



FY26 Capital Budget Summary

CIP Programs	Proposed # of projects	Proposed # of projects - Amended	FY26 Proposed CIP Budget	FY26 Proposed CIP Budget - Amended
Airport	10	10	\$10,821,333	\$10,821,333
Economic Development	23	23	\$22,648,413	\$22,648,413
Parks & Rec	36	36	\$37,854,919	\$37,854,919
Public Facilities	15	15	\$12,131,520	\$12,131,520
Public Health & Safety	19	19	\$33,773,689	\$33,773,689
Streets (Less Utility Support)	46	46	\$76,269,838	\$76,269,838
Gas	8	8	\$39,760,502	\$39,760,502
Storm Water	11	11	\$31,389,580	\$31,389,580
Wastewater	24	24	\$109,748,304	\$109,748,304
Water	51	50	\$389,610,808	\$179,566,808
TOTAL	243	242	\$764,008,906	\$553,964,906



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