

2015-047255-001

### Categorical Budget:

PERSONNEL	\$31,200.00
FRINGE BENEFITS	\$14,976.00
TRAVEL	\$1,091.00
EQUIPMENT	\$0.00
SUPPLIES	\$2,733.00
CONTRACTUAL	\$0.00
OTHER	\$0.00
TOTAL DIRECT CHARGES	\$50,000.00
INDIRECT CHARGES	\$0.00
TOTAL	\$50,000.00
DSHS SHARE	\$50,000.00
CONTRACTOR SHARE	\$0.00
OTHER MATCH	\$0.00

Total reimbursements will not exceed \$50,000.00

Financial status reports are due: 01/30/2015, 04/30/2015, 07/31/2015, 11/16/2015