

Exhibit 2
Combined 38 Vehicles and Equipment

Lease Purchase

Dept	Funding	Acct. Unit	Account	Activity	Item	Additions	Replacements	Total	UOM	Unit Cost	Extended Cost	Total Cost FY 2023
CCW - Waste Water Division	Waste Water Fund	4200-33400-042	530190		85G COMPACT EXCAVATOR	1	0	1	EA	201,977.64	201,977.64	20,197.74
CCW - Waste Water Division Total						1	0	1			201,977.64	20,197.74
CCW - Water Division	Water Fund	4010-31520-041	530190		444P WHEEL LOADER	0	1	1	EA	234,912.39	234,912.39	23,491.26
CCW - Water Division Total						0	1	1			234,912.39	23,491.26
Gas	Gas Fund	4130-34130-022	530190		650P DOZER W SIDE BOOM	0	1	1	EA	399,744.47	399,744.47	39,974.46
Gas	Gas Fund	4130-34130-022	530190		50GSL/BR 50TON RGN LOWBOY	0	1	1	EA	100,670.23	100,670.23	10,067.04
Gas Total						0	2	2			500,414.70	50,041.50
Solid Waste	General Fund	1020-12504-033	530190		644P WASTE HANDLER WHEEL LOADER	0	1	1	EA	522,211.23	522,211.23	52,221.12
Solid Waste	General Fund	1020-12506-033	530190		644P WHEEL LOADER	0	1	1	EA	489,064.03	489,064.03	48,906.42
Solid Waste	General Fund	1020-12514-031	530190		F250 REG CAB 4X4 DIESEL 8FT BED	1	0	1	EA	62,974.58	62,974.58	6,297.48
Solid Waste Total						1	2	3			1,074,249.84	107,425.02
Lease Purchase Total						2	5	7			2,011,554.57	201,155.52

Purchase

Dept	Funding	Acct. Unit	Account	Activity	Item	Additions	Replacements	Total	UOM	Unit Cost	Extended Cost	Total Cost FY 2023
CCW - Waste Water Division	Fleet Equipment Replacement Fund	5111-33000-201	550020		17G COMPACT EXCAVATOR	0	1	1	EA	53,224.00	53,224.00	53,224.00
CCW - Waste Water Division	Fleet Equipment Replacement Fund	5111-33000-201	550020		KUBOTA RTV-X1100CWL-HS TRUCKSTER with broom attachment	0	1	1	EA	37,590.16	37,590.16	37,590.16
CCW - Waste Water Division	Fleet Equipment Replacement Fund	5111-33000-201	550020		CHEVROLET 1500 CREW CAB 4X4	0	1	1	EA	53,624.12	53,624.12	53,624.12
CCW - Waste Water Division	Fleet Equipment Replacement Fund	5111-33000-201	550020		CHEVROLET 1500 CREW CAB 4X4	0	1	1	EA	51,396.62	51,396.62	51,396.62
CCW - Waste Water Division	Fleet Equipment Replacement Fund	5111-33000-201	550020		Ford F250 EXT CAB GAS	0	1	1	EA	54,922.73	54,922.73	54,922.73
CCW - Waste Water Division Total						0	5	5			250,757.63	250,757.63
CCW - Water Division	Fleet Equipment Replacement Fund	5111-31502-201	550020		17G COMPACT EXCAVATOR	2	1	3	EA	53,224.00	159,672.00	159,672.00
CCW - Water Division	Fleet Equipment Replacement Fund	5111-31502-201	550020		50G COMPACT EXCAVATOR	0	2	2	EA	98,034.62	196,069.24	196,069.24
CCW - Water Division	Fleet Equipment Replacement Fund	5111-30201-201	550020		BA84C 84" ANGLE BROOM	1	0	1	EA	11,427.68	11,427.68	11,427.68
CCW - Water Division	Fleet Equipment Replacement Fund	5111-30201-201	550020		KUBOTA ZD1211RL-3-72R MOWER	0	1	1	EA	20,661.47	20,661.47	20,661.47
CCW - Water Division	Fleet Equipment Replacement Fund	5111-31502-201	550020		F250 CREW CAB 4X4 GAS	0	1	1	EA	80,693.25	80,693.25	80,693.25
CCW - Water Division	Water Fund	4010-31010-062	550020		F250 CREW CAB 4X4 DIESEL	1	0	1	EA	71,212.08	71,212.08	71,212.08
CCW - Water Division Total						4	5	9			539,735.72	539,735.72
Gas	Fleet Equipment Replacement Fund	5111-34000-201	550020		17G COMPACT EXCAVATOR	1	1	2	EA	44,814.97	89,629.94	89,629.94
Gas	Fleet Equipment Replacement Fund	5111-34000-201	550020		35G COMPACT EXCAVATOR	0	1	1	EA	86,359.85	86,359.85	86,359.85
Gas	Fleet Equipment Replacement Fund	5111-34000-201	550020		20XPT 20 TON TAG TRAILER	0	1	1	EA	32,655.19	32,655.19	32,655.19
Gas	Fleet Equipment Replacement Fund	5111-34000-201	550020		CHEVROLET 1500 CREW CAB 4X4	0	3	3	EA	51,396.62	154,189.86	154,189.86
Gas	Fleet Equipment Replacement Fund	5111-34000-201	550020		F250 EXT CAB SVC BDY BI-CNG	0	1	1	EA	87,497.30	87,497.30	87,497.30
Gas	Fleet Equipment Replacement Fund	5111-34000-201	550020		TOYOTA RAV4	0	1	1	EA	31,627.75	31,627.75	31,627.75
Gas Total						1	8	9			481,959.89	481,959.89
Health	Fleet Equipment Replacement Fund	5111-11111-201	550020		F250 CREW CAB 4X4 DIESEL	0	1	1	EA	71,063.85	71,063.85	71,063.85
Health Total						0	1	1			71,063.85	71,063.85
Neighborhood Services - Animal Care Se	Fleet Equipment Replacement Fund	5111-12680-201	550020		F350 REG CAB 4X4 7.3 GAS	0	1	1	EA	98,367.78	98,367.78	98,367.78
Neighborhood Services - Animal Care Services Total						0	1	1			98,367.78	98,367.78
Parks & Recreation	Fleet Equipment Replacement Fund	5111-13836-201	550020		772GP MOTOR GRADER	0	2	2	EA	470,215.02	940,430.04	940,430.04
Parks & Recreation	Fleet Equipment Replacement Fund	5111-12910-201	550020		F350 EXT CAB SVC BDY DIESEL	0	1	1	EA	86,066.75	86,066.75	86,066.75
Parks & Recreation	Fleet Equipment Replacement Fund	5111-12910-201	550020		TOYOTA RAV4 HYBRID	0	1	1	EA	35,439.25	35,439.25	35,439.25
Parks & Recreation Total						0	4	4			1,061,936.04	1,061,936.04
Solid Waste	Fleet Equipment Replacement Fund	5111-12500-201	550020		LANDA PRESSURE WASHER	0	2	2	EA	31,969.06	63,938.12	63,938.12
Solid Waste Total						0	2	2			63,938.12	63,938.12
Purchase Total						5	26	31			2,567,759.03	2,567,759.03

Grand Total 7 31 38 4,579,313.60 2,768,914.55