



AGENDA MEMORANDUM

First Reading for the City Council Meeting of May 16, 2017
Second Reading for the City Council Meeting of May 23, 2017

DATE: April 26, 2017

TO: Margie C. Rose, City Manager

FROM: E. Jay Ellington, Director
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<p align="center">Contract and appropriation of funds for the Community Youth Development Program</p>
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CAPTION:

Ordinance authorizing the City Manager to execute the Community Youth Development program contract with the Texas Department of Family and Protective Services from June 1, 2017 to August 31, 2021 in the amount of \$1,808,168.54, and appropriation of the funds in the No. 1060 Grants Fund for the Community Youth Development Program; and authorizing subcontracts with Boys & Girls Club of Corpus Christi, Communities in Schools of the Coastal Bend, Youth Odyssey, Inc. and the Y.W.C.A.

PURPOSE:

The Texas Department of Family and Protective Services awarded the City of Corpus Christi, Community Youth Development Program (CYD) \$95,892.58 for the term of June 1, 2017 to August 31, 2017. The remaining funding of \$1,712,275.96 will be awarded in the amount of \$428,068.99 annually, from September 1, 2017 through August 31, 2021.

BACKGROUND AND FINDINGS:

The Texas Department of Family and Protective Services (DFPS) is the funding source for the Community Youth Development Program (CYD). The CYD program was established in 1995 by the 74th Legislature for the purpose of reducing juvenile crime in areas of Texas with a high incidence of juvenile crime. The methodology involved selecting Zip codes with the highest number of juvenile probation referrals within Texas counties. The 78415 ZIP code was one identified. The CYD program funds prevention services that are directly linked to juvenile delinquency prevention through subcontractors. In FY16, the City of Corpus Christi's Purchasing Department released a Request for Proposal (RFP161) for providers to service the youth of the 78415 area with youth services including, but not limited to, a Youth Advisory Committee, youth leadership development, life skills development, conflict resolution, mentoring and various other services. A review committee was formed and proposals were reviewed. Four service providers were recommended for award. Based on those recommendations, and included in the budget approved by DFPS in this contract award No. 24426873, we are recommending awarding contracts to:

Subcontractors

Boys & Girls Club of Corpus Christi
Communities in Schools of the Coastal Bend
Youth Odyssey, Inc.
Y.W.C.A.

ALTERNATIVES:

Do not approve ordinance.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

The City Council must appropriate grant funds. This award conforms to all State statues and City purchasing policies and procedures for regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Purchasing Department; Legal Department

FINANCIAL IMPACT:

X Operating ☐ Revenue ☐ Capital ☐ Not applicable

Fiscal Year: 2016/ 2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered/ Expended Amount				
This item		\$95,892.58	\$1,712,275.96	\$1,808,168.54
BALANCE		\$95,892.58	\$1,712,275.96	\$1,808,168.54

Fund(s): Grant Fund 1060

Comments:

RECOMMENDATION:

Staff recommends appropriation of the grant funds.

LIST OF SUPPORTING DOCUMENTS:

Ordinance, State Contract, Subcontracts