



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of August 30, 2022  
Second Reading for the City Council Meeting of September 6, 2022

**DATE:** August 30, 2022  
**TO:** Peter Zaroni, City Manager  
**FROM:** Steve Viera, Interim Director of Public Health  
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**Amendment of the City of Corpus Christi Public Health Workforce Grant from the amount of \$1,550,000.00 to \$2,103,560.00 and appropriation of the funds for the contract period September 1, 2022, through June 30, 2023**

### **CAPTION:**

Ordinance appropriating \$553,560 from an increase in the public health workforce grant from the Department of State Health Services (DSHS) for the period September 1, 2022, through June 30, 2023 for activities to establish, expand, train and sustain public health workforce in support of Coronavirus 2019 (COVID-19), providing indirect cost reimbursement for general government support and procuring office supplies; amending the operating budget; and authorizing 16 grant positions.

### **SUMMARY:**

This amendment in the amount of \$553,560.00 into the City of Corpus Christi Public Health Workforce Grant will be used to assist the public health workforce to support COVID-19 prevention. This amendment will increase the total value of the grant to \$2,103,560.00 providing indirect cost reimbursement for general government support and procuring office supplies; and amending the operating budget; by authorizing 16 grant positions and reinforcing initiatives within the jurisdiction of the Corpus Christi-Nueces County Public Health District (the "CCNCPHD").

### **BACKGROUND AND FINDINGS:**

The Texas Department of State Health Services ("DSHS") has transferred the County Public Health Workforce Grant from the County to the City as of September 1, 2022. To date 1,550,000.00 has been allocated in this grant. In efforts to continue the support of COVID-19 prevention the Texas Department of State Health Services ("DSHS") has increased funding of the County Public Health Workforce Grant in the amount of \$553,560.00. The increased funding will be used to establish, expand, train, and sustain the public health workforce to support COVID-19 prevention, preparedness, response, and recovery initiatives.

### **ALTERNATIVES:**

Refuse the amendment and lose additional funding to be utilized for offering services to assist

communities disproportionately affected by COVID-19.

**FISCAL IMPACT:**

The grant amends the current City of Corpus Christi Public Health Workforce Grant from the Texas Department of State Health Services from the amount of \$1,550,000.00 to \$2,103,560.00 into the Health Grants Fund. The grant requires no match. All 16 positions are 100% grant funded.

**FUNDING DETAIL:**

Fund: 1066 Health Grants paid by Department of State Health Services  
Organization/Activity: 831571F  
Mission Element: 103 COVID19 Response  
Project # (CIP Only):  
Account:

**RECOMMENDATION:**

Staff recommends approval of the Ordinance.

**LIST OF SUPPORTING DOCUMENTS:**

Contract No. HHS001076700001  
Ordinance