

Internal Services Fund Rebates

Recommended Rebate	4,300,000	2,300,000	6,600,000	
	<u>Gen. Liability</u>	<u>Workers Comp</u>	<u>TOTAL</u>	<u>%</u>
<u>Fund</u>				
1020 General	2,319,947	1,461,043	3,780,991	57.29%
1045 Red Light Camera	1,658	1,477	3,135	0.05%
4010 Water	688,930	163,308	852,238	12.91%
4130 Gas	163,876	100,053	263,929	4.00%
4200 Wastewater	260,445	123,417	383,862	5.82%
4300 Stormwater	71,186	59,916	131,102	1.99%
4610 Airport	267,214	71,461	338,675	5.13%
4670 Development Svcs	60,277	45,432	105,709	1.60%
4690 Golf	12,465	5,142	17,607	0.27%
4700 Marina	52,617	11,081	63,698	0.97%
4710 Visitors'	25,037	7,391	32,428	0.49%
5010 Stores	25,078	15,522	40,600	0.62%
5110 Maint. Services	86,084	62,789	148,873	2.26%
5210 MIS	146,171	74,247	220,418	3.34%
5310 Engineering	61,048	46,177	107,226	1.62%
5613 Risk Admin.	0	0	0	0.00%
6060 LEPC	833	736	1,570	0.02%
9010 Crime Control	57,133	50,806	107,938	1.64%
Amount Rebated	4,300,000	2,300,000	6,600,000	100%