



City of Corpus Christi Bond 2012 Program

Election Date November 6, 2012

City Council Presentation

July 31, 2012





City of
Corpus
Christi

Remaining Schedule

- July 31, 2012 City Council Public Hearing on Bond 2012 and Final Ballot Language
- August 14, 2012 City Council to Approve Ordinance Calling the Election
- November 6, 2012 Election Date Bond 2012



Revised Propositions

- Proposition No. 1 : Streets Projects
\$ 55 Million
- Proposition No. 2 : City Hall Improvements
\$ 1.75 Million
- Proposition No. 3 : Service Center Complex Improvements
\$ 4.75 Million
- Proposition No. 4 : Parks and Recreation Improvements
\$ 16 Million



Revised Propositions

- Proposition No. 5 : Museum & Library Improvements
\$ 2.34 Million
- Proposition No. 6 : Public Health Improvements
\$ 0.82 Million
- Proposition No. 7 : Public Safety Improvements
\$ 0.70 Million
- Proposition No. 8 : Economic Development Projects
\$ 9.05 Million
- Proposition No. 9 : Destination Bayfront
\$ 60 Million



City of
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Revised Propositions

Total Bond 2012

Propositions 1 thru 9

Bond Cost(\$K)

\$150,410

Utility Cost(\$K)

\$44,720

Total Cost(\$K)

\$195,130



City of
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Proposition No. 1: Street Projects

Seq	Street Segment	From	To	Bond Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)
1	Navigation Boulevard	Up River Road	Leopard Street	\$4,000	\$3,100	\$7,100
2	South Alameda Street	Ayers Street	Louisiana Avenue	\$2,300	\$2,800	\$5,100
3	Greenwood Drive	Gollihar Road	Horne Road	\$2,100	\$1,700	\$3,800
4	Ocean Drive	Buford Street	Louisiana Avenue	\$5,500	\$2,700	\$8,200
5	Tuloso Road	IH 37	Leopard Street	\$1,800	\$1,400	\$3,200
6	South Staples Street	Brawner Parkway	Kostoryz Road	\$3,400	\$2,700	\$6,100
7	South Staples Street	Morgan Avenue	IH 37	\$5,300	\$4,100	\$9,400



Proposition No. 1: Street Projects

Seq	Street Segment	From	To	Bond Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)
8	McArdle Road	Nile Drive	Ennis Joslin Road	\$3,100	\$2,400	\$5,500
9	McArdle Road	Whitaker Drive	Nile Drive	\$2,900	\$2,300	\$5,200
10	Kostoryz Road	Brawner Parkway	South Staples Street	\$3,300	\$2,600	\$5,900
11	Horne Road	Ayers Street	Port Avenue	\$900	\$700	\$1,600
12	Morgan Avenue	South Staples Street	Crosstown Expressway	\$2,300	\$1,800	\$4,100
13	Twigg Street	Shoreline Boulevard	Lower Broadway Street	\$1,400	\$1,100	\$2,500
14	Leopard Street	Crosstown Expressway	Palm Drive	\$2,600	\$2,000	\$4,600



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Proposition No. 1: Street Projects

Seq	Street Segment	From	To	Bond Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)
15	Holly Road (MPO funded FY 16)	Crosstown Expressway	Greenwood Drive	\$2,500	\$4,500	\$7,000
16	Williams Drive (MPO funded FY 14)	South Staples Street	Airline Road	\$1,700	\$2,300	\$4,000
17	Yorktown Boulevard	Rodd Field Road	Cimarron Boulevard	\$3,800	\$2,500	\$6,300
18	ADA Master Plan Improvements	city-wide		\$2,300	\$0	\$2,300
19	Signal & Street Lighting Improvements	city-wide		\$2,400	\$0	\$2,400
20	TXDOT Participation	city-wide		\$1,400	\$0	\$1,400
Total Proposition No. 1 : Street Projects				\$55,000	\$40,700	\$95,700



Proposition No. 2: City Hall Improvements

Seq	Project Description	Department	Bond Cost (\$k)
21	City Hall/MIS Data Center - Fire Suppression & Alarm Upgrades	General Services	\$550
22	City Hall Roof Repairs & Waterproofing Repairs (Exterior)	General Services	\$1,200
	Total Proposition No. 2: City Hall Improvements		\$1,750



Proposition No. 3: Service Center Complex Improvements

Seq	Project Description	Department	Bond Cost (\$k)
23	Streets & Solid Waste Administration Building – Roof Replacement	Solid Waste	\$300
24	Signs/Signal Operations – New Shop and Office Facility	Engineering	\$2,500
25	Animal Control Remodel/Improvements	Police	\$1,150
26	Fleet Maintenance Heavy Equipment Shop Roof	General Services	\$350
27	Streets & Solid Waste Storage Building Structure with Slab (New Facility)	Solid Waste	\$450
	Total Proposition 3: Service Center Complex Improvements		\$4,750



Proposition No. 4: Parks and Recreation Improvements

Seq	Project Description	Department	Cost (\$k)
28	Community Park Development and Improvements	Park & Recreation	\$5,000
29	Hike & Bike Trail Development	Park & Recreation	\$1,500
30	Aquatic Facility Upgrades and Improvements	Park & Recreation	\$3,500
31	Tennis Center Repairs & Upgrades (HEB/Al Kruse)	Park & Recreation	\$3,000
32	Ocean Drive Parks Improvements	Park & Recreation	\$3,000
Total Proposition No. 4 :Parks and Recreation Improvements			\$16,000



Proposition No. 5: Museum & Library Improvements

Seq	Project Description	Department	Cost (\$k)
33	Museum Roof Replacement	Museum	\$1,600
34	Central Library Roof Replacement	Library	\$260
35	Northwest & Garcia Library Roof Replacement	Library	\$80
36	Facilities ADA Improvements: South Texas Art Museum, Barge Dock Parking Lot	Museum	\$400
Total Proposition No. 5: Museum and Library Improvements			\$2,340



Proposition No. 6: Public Health Improvements

Seq	Project Description	Department	Bond (\$k)
37	Health Department East Rear Restroom Repair/WIC Building Roof	Health	\$220
38	Health Department Building Parking Lot	Health	\$600
Total Proposition No. 6: Public Health Improvements			\$820



Proposition No. 7: Public Safety Improvements

Seq	Project Description	Department	Bond(\$k)
39	Vehicle Impound Yard & Garage - Phase 2	Police	\$700
	Total Proposition No. 7: Public Safety Improvements		\$700



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Proposition No. 8: Economic Development Projects

Seq	Economic	Potential Contributor	Expected Contribution	Bond Cost (\$k)	Utility Cost (\$k)	Total Cost (\$k)
40	SeaTown Pedestrian Improvements	TBD	\$0	\$500	\$140	\$640
41	North Beach Area Rd Improvements & Area Beautification	None	\$0	\$600	\$500	\$1,100
42	JFK Area Improvements	None	\$0	\$650	\$630	\$1,280
43	North Beach Breakwater, Plaza, North Shoreline Repair & Enhancement	Lexington & Aquarium(10 % ea match)	\$250	\$1,000	\$750	\$1,750
44	Developer Participation	TBD	TBD	\$3,000	\$0	\$3,000
45	CR 52 Extension (CR 69-FM 1889)	Nueces Co. (50% Street and Storm)	\$2,500	\$2,500	\$1,300	\$3,800
46	International Blvd.	CCIA (\$250)	\$250	\$800	\$700	\$1,500
Total Proposition No. 8: Economic Development Projects				\$9,050	\$4,020	\$13,070



Proposition No. 9: Destination Bayfront

Seq	Project Description	Potential Contributor	Expected Contribution (\$K)	Bond Cost (\$K)	Utility Cost (\$K)	Cost Estimate (\$K)
47	Destination Bayfront	Private Donors (TBD)	\$15,000	\$60,000	\$0	\$60,000
Total Proposition No. 9: Destination Bayfront						\$60,000



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QUESTIONS

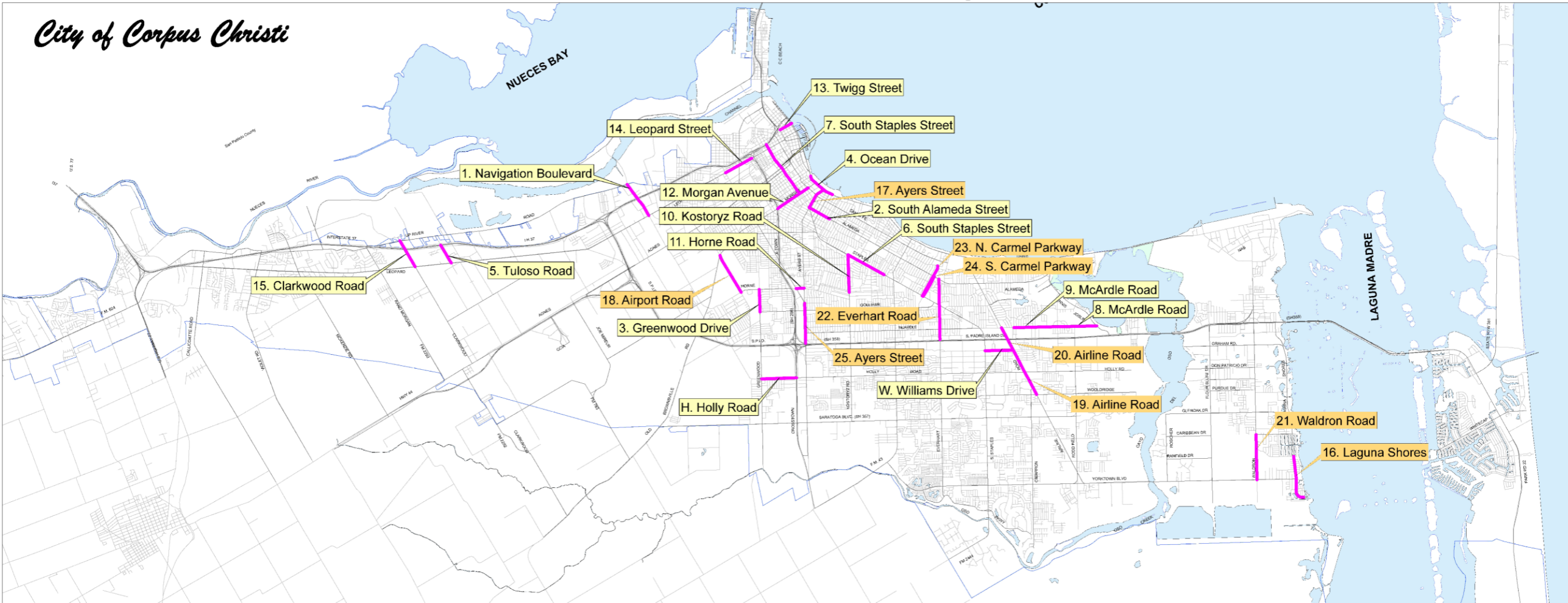
City Council Presentation
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Bond 2012 Recommended Street Projects

City of Corpus Christi



CANDIDATE STREETS

1. NAVIGATION BOULEVARD-UP RIVER ROAD TO LEOPARD STREET
2. SOUTH ALAMEDA STREET-AYERS STREET TO LOUISIANA AVENUE
3. GREENWOOD DRIVE-GOLLIHAR ROAD TO HORNE ROAD
4. OCEAN DRIVE-BUFORD STREET TO LOUISIANA AVENUE
5. TULOSO ROAD-IH 37 TO LEOPARD STREET
6. SOUTH STAPLES STREET-BRAWNER PARKWAY TO KOSTORYZ ROAD
7. SOUTH STAPLES STREET-MORGAN AVENUE TO IH 37
8. MCARDLE ROAD-NILE DRIVE TO ENNIS JOSLIN ROAD
9. MCARDLE ROAD-WHITAKER DRIVE TO NILE DRIVE
10. KOSTORYZ ROAD-BRAWNER PARKWAY TO STAPLES STREET

11. HORNE ROAD-AYERS STREET TO PORT AVENUE
12. MORGAN AVENUE-STAPLES STREET TO CROSSTOWN FREEWAY
13. TWIGG STREET-SHORELINE BOULEVARD TO LOWER BROADWAY
14. LEOPARD ROAD-CROSSTOWN FREEWAY TO PALM DRIVE
15. CLARKWOOD ROAD-UP RIVER ROAD TO LEOPARD STREET
- H HOLLY ROAD (MPO FUNDED FY 16)-CROSSTOWN FREEWAY TO GREENWOOD
- W WILLIAMS DRIVE (MPO FUNDED FY 14)-STAPLES STREET TO AIRLINE ROAD
17. AYERS STREET-ALAMEDA STREET TO OCEAN DRIVE
18. AIRPORT-HORNE ROAD TO MORGAN AVENUE

19. AIRLINE ROAD-WOOLDRIDGE ROAD TO HOLLY ROAD
20. AIRLINE ROAD-HOLLY ROAD TO MCARDLE ROAD
21. WALDRON ROAD-CARIBBEAN DRIVE TO YORKTOWN BOULEVARD
22. EVERHART ROAD-SPID TO SOUTH ALAMEDA STREET
23. CARMEL PARKWAY NORTH-STAPLES STREET TO CENTER DRIVE
24. CARMEL PARKWAY SOUTH-ALAMEDA STREET TO STAPLES STREET
25. AYERS SIDEWALKS-PORT AVENUE TO SPID

July 2012