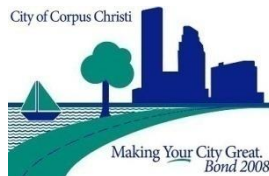




City of
Corpus
Christi

Bond 2008 Park Projects Update

Council Update
April 10, 2012



Making Your City Great.
Bond 2008



Completed Projects

- HEB/Al Kruse Tennis Center Improvements
- HEB Pool Replacement
- Heritage Park House Renovations
- Salinas Park Development (Old State School)
- Broadmoor Senior Center Expansion
- Park Operations Facility – West Guth Park
- Greenwood Softball Complex
- Savings to date: \$775,000





Pending Projects on Target

- Oso Bay Nature Park Development
 - Hike & Bike Trails
 - Sports Field Improvements
 - Neighborhood Parks
 - Cole Park
-
- Expected to be at or just under target budget



Corpus Christi Beach Projects

- North Beach Sidewalks
 - North Beach Promenade Extension
 - North Beach Entry Development
 - Bath House at Surfside Park
-
- Expected to be over budget \$815,600

Plan of Action

1. Corpus Christi Beach Projects – \$815,600 needed

- Use under budget amount from “Completed Projects” - approximately \$775,000
- Use remaining balance from Bond 2004 Park Projects – approximately \$200,000

2. Other Projects if Funds are Available

- Cole Park Pier
- Salinas Park Irrigation to Soccer Fields
- Hike and Bike Trail – Schanen Ditch
- HEB Tennis Center – Court Improvements



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QUESTIONS?