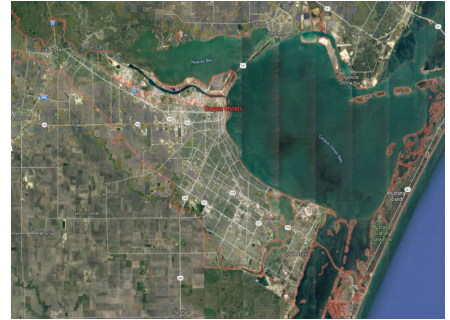


Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 18164 / 22025 / 23010
Project Name Residential Streets Reconstruction Program FY2023



Type Reconditioning-Asset Longevity **Department** Public Works
Useful Life 25 years **Contact** Director of Public Works
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition\longevity

Status Active

Description

Residential Street Reconstruction Project will include new pavement and limited curb and gutter, sidewalk, ADA compliant curb ramps and signage. For an individual residential streets projects listing please go to <https://www.cctexas.com/imp>. Additional funding was approved in 2022 with residual savings from completed / closed bond projects (Project #22025).

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		18,932,945			18,932,945
Design	2,176,201	787,937			2,964,138
Storm Water-St.	282,712	2,446,974			2,729,686
WasteWater-St	84,813	734,092			818,905
Water-St.	70,678	611,743			682,421
Gas-St.	14,136	122,348			136,484
Eng, Admin Reimbursements	324,875	2,921,311			3,246,186
Total	2,953,415	26,557,350			29,510,765

Funding Sources	Prior Years	2023	2024	2025	Total
G.O. Bond 2018	447,929	4,031,366			4,479,295
Residential St.(Property Tax)	1,997,240	17,975,159			19,972,399
Revenue Bonds	508,246	4,550,825			5,059,071
Total	2,953,415	26,557,350			29,510,765

Budget Impact/Other

An assessment is completed each year to determine the funding needed.