



Corpus Christi
REGIONAL ECONOMIC
DEVELOPMENT CORPORATION

Corpus Christi Regional Economic Development Corporation

Quarterly Update

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Today's Presentation

- Economic Trends
- Program Overview
- Activity Updates



2012 Economic Trends

Corpus Christi MSA - Employment by Sector

| Sector | Feb 12 | Jan 12 | Feb 11 | Feb 10 | Feb 09 |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|
| Total Non-Ag. | 184,800 | 182,800 | 176,300 | 176,400 | 180,400 |
| Mining, Logging, & Const. | 21,100 | 21,000 | 19,300 | 19,900 | 22,600 |
| Manufacturing | 9,500 | 9,500 | 9,200 | 9,300 | 10,600 |
| Trade, Trans, and Utilities | 35,400 | 34,900 | 30,800 | 30,400 | 31,700 |
| Information | 1,900 | 1,900 | 2,000 | 2,200 | 2,300 |
| Financial Activities | 7,300 | 7,300 | 7,100 | 7,400 | 7,700 |
| Prof and Bus Services | 15,200 | 15,100 | 15,000 | 15,200 | 16,000 |
| Educ. and Health Services | 32,200 | 32,000 | 31,000 | 30,400 | 28,100 |
| Leisure and Hospitality | 21,100 | 20,700 | 19,600 | 19,800 | 20,100 |
| Other Services | 7,100 | 7,000 | 6,700 | 6,800 | 7,000 |
| Government | 34,000 | 33,400 | 35,400 | 35,000 | 34,700 |



2012 Economic Trends

Building Permits

| | Jan. 12 | 2011 | 2010 | 2009 | 2008 | 2007 |
|--|----------------|--------------|--------------|-------------|--------------|--------------|
| New Residential Permits | 86 | 659 | 657 | 734 | 848 | 1,252 |
| New Residential Valuation (in million \$) | 13.8 | 118.0 | 98.6 | 92.7 | 121.9 | 148.4 |
| New Commercial Permits | 16 | 214 | 190 | 140 | 160 | 280 |
| New Commercial Valuation (in million \$) | 30.4 | 172.7 | 118.9 | 60.8 | 80.3 | 108.5 |



Activity Summary Q 1 2012

Activity Update – Business Attraction

| | |
|--|-----------|
| New Projects This Quarter: | 12 |
| Current Active Projects: | 18 |
| Potential Jobs: | 2,060 |
| Potential Investment: | \$14.07 B |
| Project Site Visits This Quarter: | 23 |
| Marketing Trips This Quarter: | 5 |
| Site Selectors Contacted This Quarter: | 29 |
| Target Companies Contacted This Quarter: | 6 |



Activity Summary Q 1 2012

Activity Update – Existing Industry

| | |
|---|-----------|
| New Projects this Quarter: | 4 |
| Current Active Projects YTD: | 14 |
| Potential Jobs: | 120 |
| Potential Investment: | \$75.43 M |
| Existing Industry Visits This Quarter: | 11 |
| Existing Industries Assisted (non-projects) This Quarter: | 11 |



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Questions?

our assets | your global success