



## AGENDA MEMORANDUM

Public Hearing and Future Item for the City Council Meeting of August 15, 2017  
Action Item for the City Council Meeting of August 22, 2017

**DATE:** August 2, 2017  
**TO:** Margie C. Rose, City Manager  
**FROM:** Mike Markle, Chief of Police  
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Public Hearing for and Resolution approving the FY 2017/2018 budget for the Corpus Christi Crime Control and Prevention District.

**CAPTION:** Public Hearing for and resolution approving the FY 2017/2018 budget for the Corpus Christi Crime Control and Prevention District.

**PURPOSE:** Hold a public hearing and approve the Crime Control and Prevention District FY2017/2018 budget.

**BACKGROUND AND FINDINGS:** Provisions of the Local Government Code section 363.205 require that the governing body of the political subdivision that created the Crime Control and Prevention District shall hold a public hearing on the proposed annual budget to receive public comment and approve or reject the budget submitted by the Board of Directors of the Corpus Christi Crime Control and Prevention District.

On November 4, 1997, the voters established the Crime Control and Prevention District for 5 years beginning April 1, 1998. The voters renewed the District on November 6, 2002 for five years, on April 14, 2007 for ten years and on November 8, 2016 for ten years. This continues the 1/8<sup>th</sup>-cent sales tax to fund the District and provide additional funds to enhance law enforcement efforts in the City of Corpus Christi.

The Crime Control and Prevention District held a public hearing on June 21, 2017 and the Board adopted the budget on the same day and amended on July 26, 2017 due to the increased cost of retirement and insurance, figures that were not available in June. The budget must now be submitted to the City Council for approval. The City Council must hold a public hearing in accordance with notice and all other procedures required by law.

**ALTERNATIVES:**

None

**OTHER CONSIDERATIONS:**

None

**CONFORMITY TO CITY POLICY:**

Conforms to all city policies

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Finance

**FINANCIAL IMPACT:**

<b>Fiscal Year: 2017-2018</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered / Expended Amount				
This item			\$6,497,826	\$6,497,826
BALANCE			\$6,497,826	\$6,497,826

Fund(s): 9010 – Crime Control and Prevention District fund

**Comments:** Revenues of \$6,628,500 are budgeted to support the expenditures.

**RECOMMENDATION:**

Staff recommends approving the budget

**LIST OF SUPPORTING DOCUMENTS:**

Budget adopted by the Crime Control and Prevention District Board of Directors  
Resolution Approving the Crime Control and Prevention District Budget  
Presentation