

Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 23165
Project Name Oso Golf Center- Club House (Design Only)



Type Reconditioning-Asset Longevity **Department** Parks and Recreation
Useful Life 25 years **Contact** Park Director
Category Site Improvements **Priority** Critical- Asset Condition\longevity
Council District 4
Status Active

Description

Renovations and improvements to an existing Oso Beach Municipal Golf Course. The preliminary scope, design and planning will include renovations and improvements to the locker rooms, pro shop, specialty rooms, patio, snack bar, kitchen and lounge. These enhancements will bring the Club House to approximately 10,000 sq feet within a 2 story building.

Justification

Necessary upgrades to improve the existing facility and increase profitability. Consistent with Parks and Recreation goals to manage and maintain parks, beaches open spaces and recreational facilities for the community; as well as to provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2024	2025	2026	Total
Planning	170,000				170,000
Design	530,000				530,000
Eng, Admin Reimbursements	50,000				50,000
Total	750,000				750,000

Funding Sources	Prior Years	2024	2025	2026	Total
G.O. Bond 2022	750,000				750,000
Total	750,000				750,000

Budget Impact/Other

Golf facility managed by third party contractor. Additional maintenance costs to be absorbed by management company.