

**PROJECT BUDGET ESTIMATE**

Animal Control Remodel/Improvements (Bond 2012)

(Project No. E12111)

**PROJECT FUNDS AVAILABLE:**

Bond 2012..... \$1,150,000

**FUNDS REQUIRED:**

Construction (LNV, Inc.)..... 879,550

Contingency (10%)..... 87,955

Design Fees:

Engineer Design (Chuck Anastos, AIA) ..... 98,300

Geotechnical Study and Testing (Rock Engineering) ..... 4,400

Construction Materials Testing (Estimated)..... 4,000

Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance)..... 11,500

Engineering Services (Project Mgmt/Constr Mgmt/Construction Inspection)..... 58,000

Misc..... 6,295

**TOTAL**..... 1,150,000

**ESTIMATED PROJECT BUDGET BALANCE**..... \$0