



AGENDA MEMORANDUM

First Reading for the City Council Meeting of November 12, 2013
Second Reading for the City Council Meeting of November 19, 2013

DATE: 10/21/2013
TO: Ronald L. Olson, City Manager
FROM: Michael Morris, Director
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Interlocal Agreement with Texas General Land Office for for North Beach
Nourishment Project

CAPTION:

Ordinance to authorize the City Manager or designee to execute contract documents with Texas General Land Office for the North Beach Nourishment project, with cost sharing of \$75,000 by City of Corpus Christi and \$225,000 Coastal Erosion Planning and Response Act (CEPRA) funds.

PURPOSE

The proposed ordinance authorizes the City to enter into an interlocal agreement with the Texas General Land Office (GLO) to conduct data collection, permitting, engineering design and potentially construction oversight for another beach nourishment project along North Beach. The design and permitting phase of the project will cost approximately \$300,000. The GLO will contribute \$225,000 from the GLO's Coastal Erosion Planning and Response Act (CEPRA) account. The CEPRA program requires a 25% match (or \$75,000) from the City to be taken from the General Fund reserve with a resolution for reimbursement from past bond funds, if available.

BACKGROUND AND FINDINGS:

In September 2000, the General Land Office (GLO) awarded the City of Corpus Christi \$1,300,000 for the Nourishment of North Beach and awarded another \$201,750 grant for the project in February 2001. The initial nourishment project involved importing and spreading sand from a nearby river bed and was completed in 2004. As part of the grant program the GLO has monitored the beach since completion of the project and currently has concerns about the beach and its rate of erosion near its southern end. The proposed ordinance authorizes the City to enter into an interlocal agreement with the GLO to conduct data collection, permitting, engineering design and potentially construction oversight for another beach nourishment project along North Beach. The GLO has offered to amend the agreement once the design and permitting phase is complete in order to execute the design and nourish the beach. Initial estimates for the construction phase of this project are \$1,750,000 to \$2,250,000; requiring the City to identify \$437,500 to \$562,500 in matching funds.

The American Shore Beach Preservation Association (ASBPA) honored both North and McGee Beaches with the Best Restored Beach 2010 Award. In 2012, the beaches were again honored by the ASBPA with the Best of the Best Restored Beach Award for our region.

ALTERNATIVES:

Do not accept the interlocal agreement. This will require the City to fund the entire scope of the project on its own.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

City policy requires agreements with other government entities to be approved by City Council.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal, Engineering, Finance

FINANCIAL IMPACT:

X Operating

Revenue

Capital

Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		75,000		75,000
Encumbered / Expended Amount				
This item				
BALANCE		75,000		75,000

Fund(s): 1020 General Fund (matching funds) - \$75,000

Comments: Matching funds have been identified in the General Fund.

RECOMMENDATION:

Staff recommends approving the interlocal agreement.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

GLO Interlocal Project Cooperation Agreement

GLO Special Document_CEPRA Project 1569