

FY 2025 Annual Action Plan and Citizen Participation Plan for Community Development Block Grant, Emergency Solutions Grant, and HOME Investment Partnerships Program



July 16, 2024
City Council



FY 2025 Annual Action Plan

- **Every 5 years** the City must complete a new Consolidated Plan (ConPlan) to set priorities, goals and objectives for the use of federal funds; The City current plan is for FY 2024- FY 2028.
- **Every year** the City prepares an Action Plan to describe to the public (and HUD) how it intends to spend its annual allocation. This Plan is the second year of the five-year ConPlan which is FY 2025.



Timeline

Milestones	Date
Public Input Meetings in Five Council Districts	February-March 2024
Technical Assistance Workshops	April 4, 2024
Applications Due	May 1, 2024
Public Comment Period	June 9, 2024 – July 9, 2024
1 st Reading/Public Hearing	July 16, 2024
2 nd Reading/Adoption	July 23, 2024
Submission to HUD Deadline	August 16, 2024



Stakeholder Consultations

- Five Council District public meeting session in February and March to obtain input from citizens
 - Conducted 23 stakeholder consultations with organizations including:
 - The Corpus Christi Housing Authority
 - Homeless shelters/homeless service providers/homeless advocates
 - Advocacy organizations (persons w/disabilities, fair housing, housing)
 - Economic development entities
 - Affordable for profit and not for profit housing developers
 - Social service providers
 - City Departments
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Five Year Priority Needs

- Increase and Maintain Affordable Housing for Low Income Households through:
 - Housing Repair and Rehabilitation
 - Homebuyer Program and Builder Program
 - New Construction
 - Rental Housing (New Construction and Rehabilitation)





Five Year Priority Needs Continued

- Public Facilities/Infrastructure Improvements including:
 - Improvements to Youth Centers
 - Improvements to Neighborhood Facilities
 - Park and Recreation Improvements
 - Accessibility Improvements
 - Curbs/Sidewalks/Street Improvements
 - Addressing Homelessness/At-Risk of Homelessness for Households below 30% AMI
 - Public Services/Programs Related to Healthy Outcomes for low-moderate income (LMI) households and senior services
 - Public Services Related to LMI Households for Job Training and Employment Enhancement Programs
 - Public Services Related to LMI Households for Code Enforcement
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Annual Action Plan

- Proposed Activities for October 1, 2024 - September 30, 2025
 - Community Development Block Grant (CDBG)
 - Develops viable urban communities for low- and moderate-income persons and supports community development activities to build stronger and more resilient communities
 - Emergency Solutions Grant (ESG)
 - Focuses on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness
 - HOME Investment Partnerships Program (HOME)
 - Creates and maintains affordable housing for low-income households
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Examples of Previous Projects



Salinas Park Improvements



Single Family Demo/Reconstruction



FY 2025 Recommended Awards

CDBG PROJECT	Total
Minor Home Repair	\$ 1,143,530
HEB Tennis Complex and Pool Park Parking Lot and Improvements and Other Amenities	\$ 500,000
The Salvation Army Facility Improvement	\$ 150,700
Code Enforcement Staffing	\$ 390,642
Neighborhood Cleanups for Seniors in Low-Moderate Income Areas	\$ 65,000
Administration	\$ 356,785
Program Delivery	\$ 528,731
TOTAL	\$ 3,135,388

HOME PROJECT	Total
Single Family Rehabilitation	\$ 344,916
TG 110 - Palms at Morris	\$ 587,531
come dream. come build. - Homebuyer Assistance	\$ 300,000
Alternate Project - TG 110 - Palms at Williams	\$ -
Administration	\$ 136,939
TOTAL	\$ 1,369,386

ESG PROJECT	Total
Corpus Christi Hope House Homeless Services	\$ 116,527
The Salvation Army Homeless Services	\$ 100,000
Administration	\$ 17,556
TOTAL	\$ 234,083



Citizen Participation Plan Amendment

The Citizen Participation Plan describes how the City will provide for and encourage all citizens to participate in the development of plans covering HUD entitlement funds.

Revisions add specificity around Substantial Amendment triggers like changes in activity geography, new entitlement awards, cancellations, and changes in goals and objectives.

