

FY 2025 Annual Action Plan and Citizen Participation Plan for Community Development Block Grant, Emergency Solutions Grant, and HOME Investment Partnerships Program



July 16, 2024
City Council



FY 2025 Annual Action Plan

- **Every 5 years** the City must complete a new Consolidated Plan (ConPlan) to set priorities, goals and objectives for the use of federal funds; The City current plan is for FY 2024- FY 2028.
- **Every year** the City prepares an Action Plan to describe to the public (and HUD) how it intends to spend its annual allocation. This Plan is the second year of the five-year ConPlan which is FY 2025.



Timeline

| Milestones | Date |
|---|-----------------------------|
| Public Input Meetings in Five Council Districts | February-March 2024 |
| Technical Assistance Workshops | April 4, 2024 |
| Applications Due | May 1, 2024 |
| Public Comment Period | June 9, 2024 – July 9, 2024 |
| 1 st Reading/Public Hearing | July 16, 2024 |
| 2 nd Reading/Adoption | July 23, 2024 |
| Submission to HUD Deadline | August 16, 2024 |



Stakeholder Consultations

- Five Council District public meeting session in February and March to obtain input from citizens
 - Conducted 23 stakeholder consultations with organizations including:
 - The Corpus Christi Housing Authority
 - Homeless shelters/homeless service providers/homeless advocates
 - Advocacy organizations (persons w/disabilities, fair housing, housing)
 - Economic development entities
 - Affordable for profit and not for profit housing developers
 - Social service providers
 - City Departments
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Five Year Priority Needs

- Increase and Maintain Affordable Housing for Low Income Households through:
 - Housing Repair and Rehabilitation
 - Homebuyer Program and Builder Program
 - New Construction
 - Rental Housing (New Construction and Rehabilitation)





Five Year Priority Needs Continued

- Public Facilities/Infrastructure Improvements including:
 - Improvements to Youth Centers
 - Improvements to Neighborhood Facilities
 - Park and Recreation Improvements
 - Accessibility Improvements
 - Curbs/Sidewalks/Street Improvements
 - Addressing Homelessness/At-Risk of Homelessness for Households below 30% AMI
 - Public Services/Programs Related to Healthy Outcomes for low-moderate income (LMI) households and senior services
 - Public Services Related to LMI Households for Job Training and Employment Enhancement Programs
 - Public Services Related to LMI Households for Code Enforcement
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Annual Action Plan

- Proposed Activities for October 1, 2024 - September 30, 2025
 - Community Development Block Grant (CDBG)
 - Develops viable urban communities for low- and moderate-income persons and supports community development activities to build stronger and more resilient communities
 - Emergency Solutions Grant (ESG)
 - Focuses on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness
 - HOME Investment Partnerships Program (HOME)
 - Creates and maintains affordable housing for low-income households
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Examples of Previous Projects



Salinas Park Improvements



Single Family Demo/Reconstruction



FY 2025 Recommended Awards

| CDBG PROJECT | Total |
|---|---------------------|
| Minor Home Repair | \$ 1,143,530 |
| HEB Tennis Complex and Pool Park Parking Lot and Improvements and Other Amenities | \$ 500,000 |
| The Salvation Army Facility Improvement | \$ 150,700 |
| Code Enforcement Staffing | \$ 390,642 |
| Neighborhood Cleanups for Seniors in Low-Moderate Income Areas | \$ 65,000 |
| Administration | \$ 356,785 |
| Program Delivery | \$ 528,731 |
| TOTAL | \$ 3,135,388 |

| HOME PROJECT | Total |
|--|---------------------|
| Single Family Rehabilitation | \$ 344,916 |
| TG 110 - Palms at Morris | \$ 587,531 |
| come dream. come build. - Homebuyer Assistance | \$ 300,000 |
| Alternate Project - TG 110 - Palms at Williams | \$ - |
| Administration | \$ 136,939 |
| TOTAL | \$ 1,369,386 |

| ESG PROJECT | Total |
|---|-------------------|
| Corpus Christi Hope House Homeless Services | \$ 116,527 |
| The Salvation Army Homeless Services | \$ 100,000 |
| Administration | \$ 17,556 |
| TOTAL | \$ 234,083 |



Citizen Participation Plan Amendment

The Citizen Participation Plan describes how the City will provide for and encourage all citizens to participate in the development of plans covering HUD entitlement funds.

Revisions add specificity around Substantial Amendment triggers like changes in activity geography, new entitlement awards, cancellations, and changes in goals and objectives.

