#### Ordinance

amending the Corpus Christi Code of Ordinances, Chapter 39, Personnel, Article III Employee Classification and Compensation System to revise Section 39-303, adjusting the pay grades and steps to implement a one and a half percent (1.5%) cost of living increase as approved in the Fiscal Year 2015 Budget and to add new pay grades 401 and 402; repealing conflicting ordinances and rules; providing for effective date and providing for severance.

## Be it ordained by the City Council of the City of Corpus Christi, Texas:

**Section 1.** Chapter 39, PERSONNEL, Article III. Employee Compensation and Classification System of the Code of Ordinances of the City of Corpus Christi, Texas, Section 39-303, is amended to read as follows:

Sec. 39-303. Standard classifications, pay grades, and ranges.

Classifications. The classifications of employees of the city, as set forth in this section, will include: Pay Plan 100 Non-Exempt (FLSA Overtime Eligible); Pay Plan 200 Exempt (FLSA Overtime Ineligible); and, Pay Plan 300 Executives (FLSA Overtime Ineligible); and Pay Plan 400 Police Command Staff.

(b)

Pay Plan 100. Pay Plan 100 will include positions that are designated as non-exempt under the FLSA. The city manager will periodically review positions and take corrective action, as required, to assure they are properly classified under the FLSA. The pay grades and ranges for positions in Pay Plan 100 are as follows:

## Pay Plan 100 FLSA Overtime Eligible

| Grade | Minimum                  | Midpoint                             | Maximum                              |
|-------|--------------------------|--------------------------------------|--------------------------------------|
| 101   | <u>\$17,124</u> \$16,871 | <u>\$22,467</u> \$ <del>22,135</del> | <u>\$28,058</u> \$ <del>27,644</del> |
| 102   | 17,98017,714             | <u>23,591</u> <u>23,242</u>          | <u>29,461</u> <del>29,026</del>      |
| 103   | <u>18,879</u> 18,600     | <u>24,770</u> 24,404                 | <u>30,934</u> 30,477                 |

| 104 | <u>19,822<del>19,529</del></u>   | <u>26,008</u> <u>25,624</u>      | <u>32,481</u> 32,001              |
|-----|----------------------------------|----------------------------------|-----------------------------------|
| 105 | 20,81320,505                     | 27,30926,905                     | <u>34,105</u> 33,601              |
| 106 | <u>21,853</u> 21,530             | <u>28,674</u> 28,250             | <u>35,810</u> 35,280              |
| 107 | <u>22,947<del>22,608</del></u>   | <u>30,108</u> 29,663             | <u>37,601</u> 37,045              |
| 108 | 24,09423,738                     | <u>31,613</u> 31,146             | <u>39,481</u> <u>38,897</u>       |
| 109 | <u>25,299</u> 24,925             | 33,19432,703                     | 41,45440,842                      |
| 110 | <u>26,564</u> <del>26,171</del>  | <u>34854</u> 34,339              | 43,52842,885                      |
| 111 | <u>27,892</u> <del>27,480</del>  | <u>36,597</u> <u>36,056</u>      | <u>45,704</u> 4 <del>5,029</del>  |
| 112 | <u>29,287</u> <del>28,85</del> 4 | <u>38,426</u> 37,858             | <u>47,989</u> 4 <del>7,279</del>  |
| 113 | 30,75030,296                     | 40,34739,751                     | <u>50,388</u> 4 <del>9,6</del> 44 |
| 114 | <u>32,288</u> 31,811             | <u>42,365</u> 41,739             | <u>52,908</u> 52,126              |
| 115 | 33,90333,402                     | 44,48343,826                     | <u>55,554</u> 54,733              |
| 116 | <u>35,598</u> 3 <del>5,072</del> | <u>46,707</u> 4 <del>6,017</del> | <u>58,331</u> 57,469              |
| 117 | <u>37,377</u> 36,825             | <u>49,043</u> 4 <del>8,318</del> | <u>61,247</u> 60,343              |
| 118 | <u>39,247</u> 38,667             | <u>51,495</u> 50,734             | <u>64,310</u> 63,360              |

| 119 | <u>41,209</u> 4 <del>0,600</del> | <u>54,070</u> 53,271             | <u>67,526</u> <del>66,528</del>  |
|-----|----------------------------------|----------------------------------|----------------------------------|
| 120 | 43,26942,630                     | <u>56,773</u> 55,934             | 70,90269,854                     |
| 121 | <u>45,432</u> 44 <del>,761</del> | <u>59,612</u> <del>58,731</del>  | 74,44773,347                     |
| 122 | 47,70446,999                     | <u>62,592</u> 61,667             | 78,169 <sub>77,014</sub>         |
| 123 | <u>50,090</u> 4 <del>9,350</del> | <u>65,722</u> 64,751             | <u>82,078</u> 80,865             |
| 124 | <u>52,594</u> 51,817             | <u>69,008</u> 6 <del>7,988</del> | <u>86,181</u> 84, <del>908</del> |
| 125 | 55,22454,408                     | 72,45971,388                     | 90,49189,154                     |

(c)

Pay Plan 200. Pay Plan 200 will include all positions that may be designated as exempt from overtime under the FLSA. The pay grades and ranges for positions in Pay Plan 200 are as follows:

Pay Plan 200 FLSA Overtime Ineligible

| Grade | Minimum                      | Midpoint                          | Maximum                             |
|-------|------------------------------|-----------------------------------|-------------------------------------|
| 201   | \$32,181 <del>\$31,705</del> | \$42,224\$41,600                  | <u>\$52,732</u> <del>\$51,953</del> |
| 202   | 33,79033,291                 | 44,33543,680                      | <u>55,368</u> 54,550                |
| 203   | <u>35,479</u> 34,955         | <u>46,552</u> 4 <del>5,86</del> 4 | <u>58,137</u> <del>57,278</del>     |

| 204 | <u>37,253</u> 36,702              | <u>48,879</u> 4 <del>8,157</del> | 61,04460,141                      |
|-----|-----------------------------------|----------------------------------|-----------------------------------|
| 205 | <u>39,116</u> 38,538              | <u>51,32450,565</u>              | <u>64,096</u> 63,149              |
| 206 | 41,07240,465                      | 53,89053,093                     | <u>67,301</u> 66,306              |
| 207 | <u>43,125</u> 4 <del>2,</del> 488 | <u>56,584</u> 55,748             | 70,666 <del>69,622</del>          |
| 208 | <u>45,281</u> 4 <del>4,612</del>  | <u>59,413</u> 58,535             | <u>74,198<del>73,102</del></u>    |
| 209 | 47,54546,843                      | <u>62,383</u> 61,462             | <u>77,908</u> <del>76,758</del>   |
| 210 | <u>49,923</u> 4 <del>9,185</del>  | <u>65,503</u> 64,535             | <u>81,804</u> 80,595              |
| 211 | <u>52,419</u> 51,644              | <u>68,778</u> 6 <del>7,762</del> | <u>85,895</u> 84, <del>625</del>  |
| 212 | <u>55,039</u> 54,226              | <u>72,217</u> 71,150             | 90,18988,857                      |
| 213 | <u>57,792</u> 56,938              | <u>75,829</u> 74,708             | 94,70093,300                      |
| 214 | 60,68259,785                      | <u>79,620</u> <del>78,443</del>  | <u>99,434</u> 9 <del>7,965</del>  |
| 215 | 63,716 <sub>62,774</sub>          | <u>83,600</u> 8 <u>2,365</u>     | <u>104,406</u> 102,863            |
| 216 | <u>66,902</u> 6 <del>5,913</del>  | <u>87,780</u> 86,483             | <u>109,625</u> <del>108,005</del> |
| 217 | <u>70,245</u> 6 <del>9,207</del>  | <u>92,169</u> 90,807             | <u>115,107</u> <del>113,405</del> |
| 218 | <u>73,758</u> <del>72,668</del>   | <u>96,777</u> 95,347             | <u>120,861</u> <del>119,075</del> |

| 219 | 77,44676,301                     | 101,616100,114                    | <u>126,904</u> <del>125,029</del> |
|-----|----------------------------------|-----------------------------------|-----------------------------------|
| 220 | <u>81,318</u> 80,116             | 106,697105,120                    | <u>133,250</u> <del>131,280</del> |
| 221 | <u>85,384</u> 84, <del>122</del> | <u>112,032</u> <del>110,376</del> | <u>139,912</u> <del>137,844</del> |

The assistant fire chief and police commander will be moved within their respective ranges to assure a minimum five (5) per cent differential between minimum rate for fire battalion chief and police captain.

(d)

Pay Plan 300. Pay Plan 300 will include positions at the highest level of decision-making and responsibility. The pay grades and ranges for positions in Pay Plan 300 are as follows:

# Pay Plan 300 Executives FLSA Overtime Ineligible

| Grade | Minimum                         | Midpoint                          | Maximum                    |
|-------|---------------------------------|-----------------------------------|----------------------------|
| 307   | <u>\$65,320</u> \$64,355        | <u>\$85,666</u> \$84,400          | <u>\$106,985</u> \$105,404 |
| 308   | <u>68,554</u> <del>67,541</del> | <u>89,949</u> 88,620              | <u>112,334</u> 110,674     |
| 309   | <u>71,982</u> <del>70,918</del> | 94,44693,051                      | <u>117,951</u> 116,208     |
| 310   | <u>75,581</u> 74,464            | 99,17097,704                      | 123,849122,019             |
| 311   | <u>79,361</u> 78,188            | <u>104,128</u> <del>102,589</del> | 130,042128,120             |

| 83,327 <sub>82,096</sub>          | <u>109,333</u> <del>107,718</del>   | <u>136,542</u> <del>134,525</del>   |
|-----------------------------------|---|---|
| <u>87,495</u> 86,202              | 114,801,113,104   | 143,371,441,251   |
| 91,87090,512                      | 120,541118,759  | <u>150,539</u> 148,314  |
| 96,46395,038                      | <u>126,568</u> <del>124,697</del>   | <u>158,066</u> <del>155,729</del>   |
| 101,28699,789                     | 132,896130,932  | <u>165,969</u> <del>163,516</del>   |
| 106,350104,778                    | 139,540137,478  | <u>174,266</u> <del>171,691</del>   |
| <u>111,667</u> <del>110,017</del> | <u>146,518</u> 144,353  | <u>182,981</u> <u>180,277</u>   |
| <u>117,251</u> <del>115,518</del> | <u>153,843</u> <del>151,570</del>   | <u>192,129</u> <del>189,290</del>   |
| 123,113121,294                    | <u>161,535</u> <del>159,148</del>   | <u>201,735</u> <u>198,75</u> 4  |
| CITY MANAGERNo                    | range   |   |
|                                   | 87,49586,202  91,87090,512  96,46395,038  101,28699,789  106,350104,778  111,667110,017  117,251115,518  123,113121,294 | 87,49586,202     114,801,113,104       91,870,90,512     120,541,118,759       96,463,95,038     126,568,124,697       101,286,99,789     132,896,130,932       106,350,104,778     139,540,137,478       111,667,110,017     146,518,144,353       117,251,115,518     153,843,151,570 |

### <u>(e)</u>-

Pay Plan 400. Pay Plan 400 will include Police Command Staff, Grade 400, steps will assure at least a five percent (5%) differential between the highest paid Police Captain and the Police Commander and a five percent (5%) differential between the Police Commander and Assistant Police Chief.

| <u>Title</u>           | <u>Grade</u> | Step 1           |
|------------------------|--------------|------------------|
| Police Commander       | 401          | \$ 98,094        |
| Assistant Police Chief | 402          | <u>\$102,982</u> |

When there is not a 5% differential between the highest paid Police Captain and Police Commander; Police Commander annual salary will be increased to assure at least a five

percent (5%) differential between the highest paid Police Captain and Police Commanders.

Annual salary for the Assistant Police Chief will be increased to assure at least a five percent (5%) differential between the highest paid Police Commander and Assistant Police Chiefs.

(Ord. No. 24968, § 1, 7-23-2002; Ord. No. 25395, § 1, 7-22-2003; Ord. No. 025849, § 1, 7-20-2004; Ord. No. 026367, § 2, 7-26-2005; Ord. No. 026899, § 2, 7-25-2006; Ord. No. 027353, § 1, 7-24-2007; Ord. No. 027778, § 3, 7-22-2008; Ord. No. 027819, § 1, 8-26-2008; Ord. No. 028163, § 1, 5-12-2009; Ord. No. 028254, § 1, 7-28-2009; Ord. No. 029157, § 1, 7-26-2011; Ord. No. 029239, § 1, 10-11-2011; Ord. No. 029590, § 1, 8-21-2012; Ord. No. 029918, § 1, 7-30-2013)

**Section 2.** That all ordinances, rules, or parts of ordinances or rules in conflict with this ordinance are hereby expressly repealed.

**Section 3.** This ordinance is effective upon final adoption by the City Council. The new classifications, pay grades and ranges will become effective upon passage of this ordinance and the FY 2014- 2015 budget.

**Section 4.** If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word, or provision of this ordinance, for it is the definite intent of this City Council that every section, paragraph, subdivision, clause, phrase, word or provision of this ordinance be given full force and effect for its purpose.

| That the foregoing ordinand reading on this the d |               | •                       |   |
|---|---------------|-------------------------|---|
| Nelda Martinez                                    |               | Chad Magill             |   |
| Kelley Allen                                      |               | Colleen McIntyre        |   |
| Rudy Garza  |               | Lillian Riojas          |   |
| Priscilla Leal                                    |               | Mark Scott              |   |
| David Loeb  |               |                         |   |
|   |               |                         |   |
| That the foregoing ordinand the day of            |               | <u>-</u>                | - |
| Nelda Martinez                                    |               | Chad Magill             |   |
| Kelley Allen                                      |               | Colleen McIntyre        |   |
| Rudy Garza  |               | Lillian Riojas          |   |
| Priscilla Leal                                    |               | Mark Scott              |   |
| David Loeb  |               |                         |   |
| PASSED AND APPROVED                               | ), this theth | day of                  | · |
| ATTEST:   |               |                         |   |
| Rebecca Huerta City Secretary                     |               | Nelda Martinez<br>Mayor |   |