

MONTHLY AIR SERVICE REPORT





Aerus Press Conference
Monday, July 15th, 2024



Corpus Christi International Airport

General Activity Report

REPORTING PERIOD - MAY 2024

PASSENGERS	MONTHLY ACTUALS					YTD ACTUALS (MAY 2024)				
	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AMERICAN EAGLE	12,842	12,208	11,780			61,387	57,496	45,978		
SOUTHWEST	11,032	11,335	11,093			45,998	46,839	44,500		
UNITED AIRLINES	9,893	7,853	7,100			44,148	36,281	33,758		
CHARTER FLIGHTS	321	178	313			1,170	1,226	948		
ENPLANED	34,088	31,574	30,286	8%	13%	152,703	141,842	125,184	8%	22%
AMERICAN EAGLE	12,729	11,889	11,440			61,190	56,747	45,929		
SOUTHWEST	10,623	11,038	10,960			44,440	45,264	42,680		
UNITED AIRLINES	9,421	7,489	7,026			42,398	35,223	33,201		
CHARTER FLIGHTS	321	171	312			1,222	1,300	1,089		
DEPLANED	33,094	30,587	29,738	8%	11%	149,250	138,534	122,899	8%	21%
TOTALS	67,182	62,161	60,024	8%	12%	301,953	280,376	248,083	8%	22%

LOAD FACTOR	2024	2023	2022			2024	2023	2022		
AMERICAN EAGLE	84.5%	90.4%	84.4%			80.5%	82.4%	87.2%		
SOUTHWEST	70.8%	69.0%	66.0%			57.6%	58.0%	68.9%		
UNITED AIRLINES	78.3%	88.1%	78.7%			76.0%	82.7%	83.9%		
CUMMULATIVE LOAD FACTOR	78.5%	81.3%	76.1%			71.3%	72.9%	79.5%		

SEATS AVAILABLE	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AMERICAN	15,194	13,498	13,962	13%	9%	76,233	69,782	52,708	9%	45%
SOUTHWEST	15,572	16,419	16,799	-5%	-7%	79,923	80,784	64,551	-1%	24%
UNITED	12,636	8,918	9,024	42%	40%	58,096	43,872	40,226	32%	44%
TOTALS	43,402	38,835	39,785	12%	9%	214,252	194,438	157,485	10%	36%

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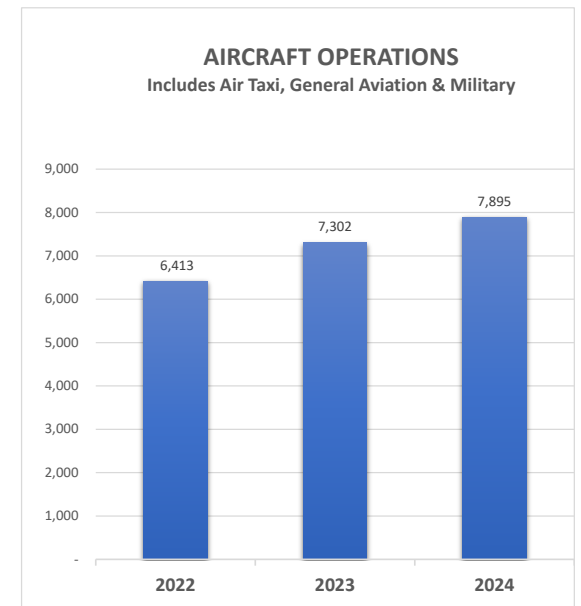
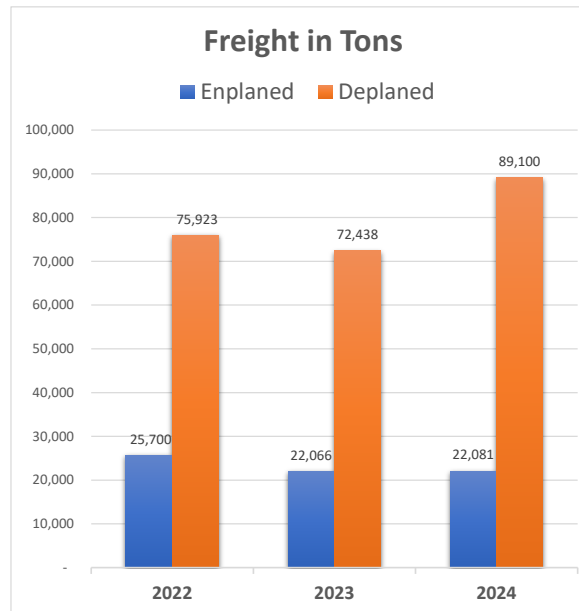
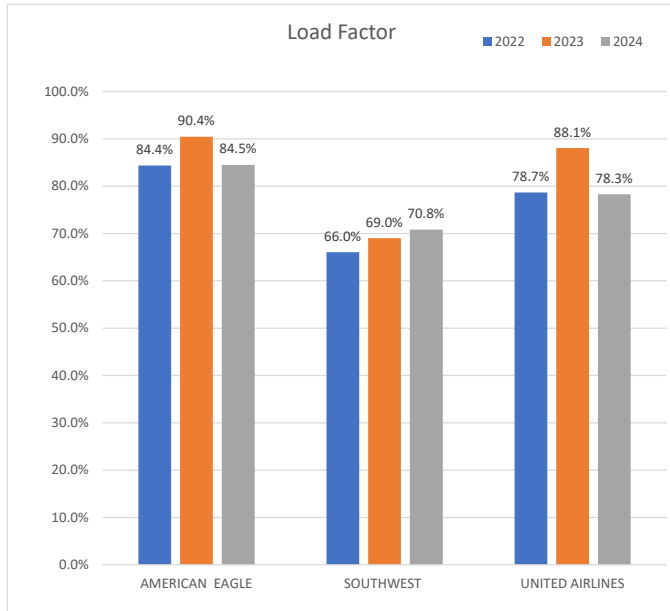
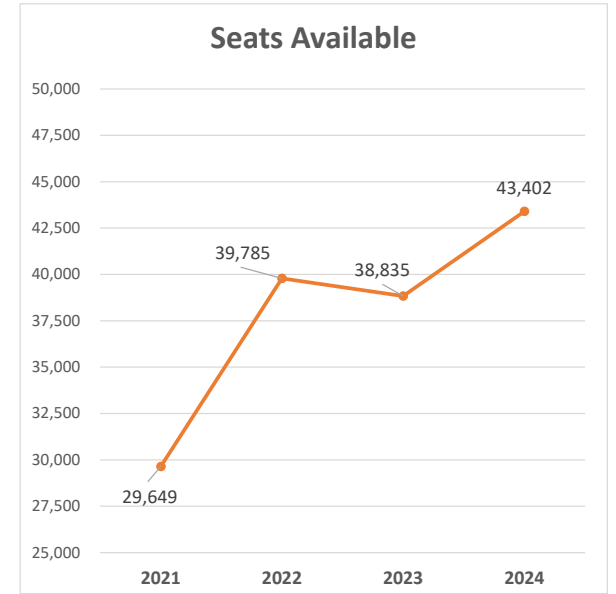
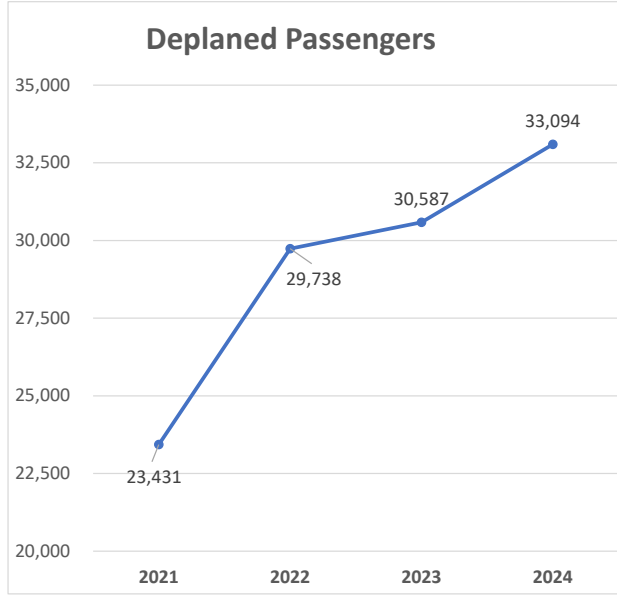
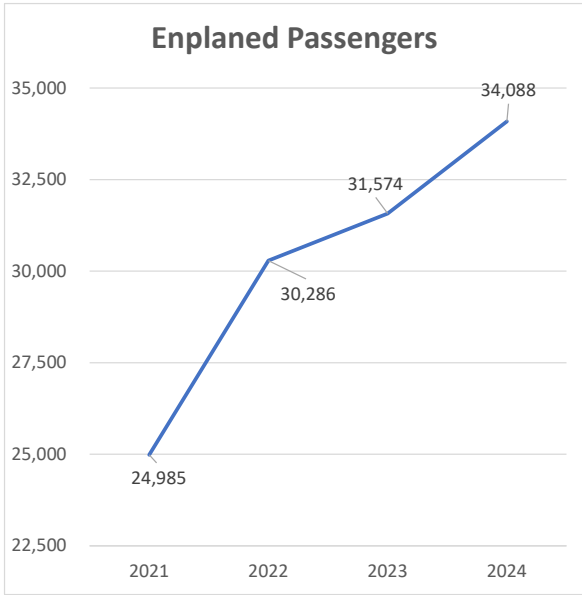
FREIGHT IN LBS. (by 1,000)	2024	2023	2022	% CHANGE		2024	2023	2022	% CHANGE	
				2024 to 2023	2023 to 2022				2024 to 2023	2023 to 2022
AMERICAN EAGLE	-	2	500			831	16	3,254		
SOUTHWEST	2,557	4,285	4,761			16,270	22,813	26,089		
UNITED AIRLINES	4	-	-			60	23	1,020		
AMERIFLIGHT	19,520	17,779	20,439			104,275	102,269	89,312		
MARTINAIRE	-	-	-			-	-	2,261		
ENPLANED	22,081	22,066	25,700	0%	-14%	121,436	125,121	121,936	-3%	0%
AMERICAN EAGLE	190	723	223			1,859	1,822	4,101		
SOUTHWEST	13,226	11,328	13,957			58,834	54,699	53,953		
UNITED AIRLINES	142	-	-			445	396	239		
AMERIFLIGHT	75,542	60,387	61,743			324,509	294,658	369,919		
MARTINAIRE	-	-	-			79,025	2,370	5,388		
DEPLANED	89,100	72,438	75,923	23%	17%	464,672	353,945	433,600	31%	7%
TOTALS	111,181	94,504	101,623	18%	9%	586,108	479,066	555,536	22%	6%

AIRCRAFT OPERATIONS	2024	2023	2022	% CHANGE		2024	2023	2022	% CHANGE	
				2024 to 2023	2023 to 2022				2024 to 2023	2023 to 2022
AIR TAXI	1,611	1,557	1,561	3%	3%	7,885	7,366	6,779	7%	16%
GENERAL AVIATION	1,832	1,564	1,298	17%	41%	7,934	6,363	5,823	25%	36%
MILITARY	4,452	4,181	3,554	6%	25%	22,866	22,383	15,490	2%	48%
TOTALS	7,895	7,302	6,413	8%	23%	38,685	36,112	28,092	7%	38%

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REPORTING PERIOD - JUNE 2024

PASSENGERS	MONTHLY ACTUALS					YTD ACTUALS (JUNE 2024)				
	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AMERICAN EAGLE	12,850	13,416	11,418			74,237	70,912	57,396		
SOUTHWEST	11,529	11,783	12,322			57,527	58,622	56,822		
UNITED AIRLINES	10,184	6,784	6,802			54,332	43,065	40,560		
CHARTER FLIGHTS	262	238	265			1,432	1,464	1,213		
ENPLANED	34,825	32,221	30,807	8%	13%	187,528	174,063	155,991	8%	20%
AMERICAN EAGLE	12,909	13,068	10,940			74,099	69,815	56,869		
SOUTHWEST	11,059	11,546	11,703			55,499	56,810	43,423		
UNITED AIRLINES	9,582	6,375	6,331			51,980	41,598	32,506		
CHARTER FLIGHTS	256	235	159			1,478	1,535	936		
DEPLANED	33,806	31,224	29,133	8%	16%	183,056	169,758	133,734	8%	37%
TOTALS	68,631	63,445	59,940	8%	14%	370,584	343,821	289,725	8%	28%

LOAD FACTOR	2024	2023	2022			2024	2023	2022		
AMERICAN EAGLE	86.9%	92.5%	92.9%			81.6%	84.1%	88.3%		
SOUTHWEST	73.2%	72.7%	77.0%			60.1%	60.4%	70.5%		
UNITED AIRLINES	81.2%	82.4%	89.2%			76.9%	82.6%	84.8%		
CUMMULATIVE LOAD FACTOR	80.8%	82.7%	85.8%			72.9%	74.6%	80.7%		

SEATS AVAILABLE	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AMERICAN	14,793	14,505	12,285	2%	20%	91,026	84,287	64,993	8%	40%
SOUTHWEST	15,747	16,212	16,001	-3%	-2%	95,670	96,996	80,552	-1%	19%
UNITED	12,542	8,236	7,624	52%	65%	70,638	52,108	47,850	36%	48%
TOTALS	43,082	38,953	35,910	11%	20%	257,334	233,391	193,395	10%	33%

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FREIGHT IN LBS. (by 1,000)										
	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AMERICAN EAGLE	101	1	851			932	17	4,105		
SOUTHWEST	2,057	3,707	3,334			18,327	26,520	29,423		
UNITED AIRLINES	12	-	-			72	23	1,020		
AMERIFLIGHT	18,381	19,667	19,928			122,656	121,936	109,240		
MARTINAIRE	-	-	-			-	-	2,261		
ENPLANED	20,551	23,375	24,113	-12%	-15%	141,987	148,496	146,049	-4%	-3%
AMERICAN EAGLE	1,084	102	903			2,943	1,924	5,004		
SOUTHWEST	11,664	9,661	10,514			70,498	64,360	50,510		
UNITED AIRLINES	32	-	125			477	396	364		
AMERIFLIGHT	73,721	73,552	69,106			398,230	368,210	377,282		
MARTINAIRE	-	1,276	0			79,025	3,646	5,388		
DEPLANED	86,501	84,591	80,648	2%	7%	551,173	438,536	438,548	26%	26%
TOTALS	107,052	107,966	104,761	-1%	2%	693,160	587,032	584,597	18%	19%

AIRCRAFT OPERATIONS										
	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022	2024	2023	2022	% CHANGE 2024 to 2023	% CHANGE 2023 to 2022
AIR TAXI	1,667	1,606	1,560	4%	7%	9,552	8,972	8,339	6%	15%
GENERAL AVIATION	1,714	1,696	1,205	1%	42%	9,648	8,059	7,028	20%	37%
MILITARY	3,128	4,735	4,699	-34%	-33%	25,994	27,118	20,189	-4%	29%
TOTALS	6,509	8,037	7,464	-19%	-13%	45,194	44,149	35,556	2%	27%

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