

PROJECT BUDGET
Rincon Bayou Diversion Project
Nueces Bay System
Salinity and Freshwater Inflow Monitoring 2013-2014

FUNDS AVAILABLE:

Water Operating..... \$101,228.00

FUNDS REQUIRED:

Original (TAMU-CC, Conrad Blucher Institute)..... 94,605.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin)..... 2,129.00

Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt)..... 2,838.00

Finance..... 1,183.00

Misc..... 473.00

TOTAL..... \$101,228.00

PROJECT BUDGET BALANCE..... \$0.00