



AGENDA MEMORANDUM

Action Item for the City Council Meeting of July 16, 2024

DATE: July 16, 2024
TO: Peter Zaroni, City Manager
FROM: Ernesto De La Garza, P.E., Director of Public Works
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Amendment to Advance Funding Agreement with Texas Department of Transportation

Highway Bridge Replacement and Rehabilitation Program (HBRRP)

CAPTION:

Ordinance authorizing an amendment to the Highway Bridge Replacement and Rehabilitation Program Advance Funding Agreement with the Texas Department of Transportation to add sidewalks and bicycle lanes to the Yorktown Mud Bridge Project with the City's contribution of \$2,000,000.00 cash and \$1,158,184.00 in in-kind project structural improvement work, appropriating \$2,000,000.00 from the Storm Water Fund to the Storm Administration Fund and amending the FY 2023-2024 Operating Budget, located in Council District 5.

SUMMARY:

This ordinance will authorize an amendment to the Advance Funding Agreement with the State of Texas, acting by and through the Texas Department of Transportation (TxDOT) for the Highway Bridge Replacement and Rehabilitation Program (HBRRP) to replace or rehabilitate the Yorktown Mud Bridge. Specifically, this amendment allows for the construction of two shared sidewalks and bicycle paths that are 8 foot wide on both sides of the bridge.

BACKGROUND AND FINDINGS:

The Highway Bridge Program is a federal-aid program that provides funding to enable states to improve the condition of highway bridges through replacement, rehabilitation, and systematic preventative maintenance.

On November 15, 2022, City Council approved the ordinance authorizing the City of Corpus Christi to enter into an Advance Funding Agreement with TxDOT for the Highway Bridge Replacement and Rehabilitation Program. The Yorktown Boulevard Mud Bridge and Ocean Drive Bridge over the Oso Bay were selected by TxDOT for replacement under the Highway Bridge Program (HBP).

The City's contribution will consist of \$2,000,000.00 cash for the shared used paths and \$1,158,184.00 in in-kind project structural improvement work.

Project Number	Project Name	Total Project Cost	TxDOT Participation	City Participation
CSJ 0916-35-251	Yorktown	\$20,300,000	\$18,797,800	\$1,502,200

ALTERNATIVES:

Do not approve amendment and no shared used paths with exist on the new bridge.

FISCAL IMPACT:

The fiscal impact for FY 2024 is an amount of \$2,000,000 with funding available from Storm Water’s Fund Balance. The project will require a transfer from the Funds Balance to fund the local government participation amount for the project.

FUNDING DETAIL:

Fund: 4300 Storm Water Fund
 Department: 47 Storm Water
 Organization: 32000 Storm Water Administration
 Project: 23066
 Account: 530000 Professional Services
 Activity:
 Amount: \$2,000,000

Total: \$2,000,000

RECOMMENDATION:

Staff recommends approval to execute this motion authorizing an amendment for construction of two shared sidewalks and bicycle paths that are 8 foot wide on both sides of the bridge for an amount of \$2,000,000 with funding available from Storm Water’s Fund balance.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
 Advance Funding Agreement
 Attachment B-1**
 Presentation