

BOND 2024 PROGRAM



PROPOSED

BOND

2024

\$175 MILLION INVESTMENT

✓ STREETS ✓ PUBLIC SAFETY
✓ PARKS ✓ PUBLIC FACILITIES

A blurred background image of the Corpus Christi skyline, showing various buildings and a bridge.

July 2024

BOND 2024 PROGRAM SUMMARY

- Streets

- 21 Projects
- \$89.5M or 51%

- Parks

- 11 projects
- \$37.65M or 22%

- Public Safety

- 7 projects
- \$45M or 26%

- Public Facilities

- 2 project
- \$2.85M or 2%

- **Total: 41 projects - \$175M**





BOND 2024 – PROJECT ADJUSTMENTS

- **District 3 Streets** - Remove Bear Lane (\$2.5 million)
 - Fund with Type B Sale Tax
 - Add St. Andrews Park project (\$2.5 million)
- **Citywide Parks** - Remove Texas State Aquarium - Parking Lot Improvements (\$2 million)
 - Seeking funding for Texas State Aquarium Parking Lot from Type B Sale Tax
 - Add \$1 million to Labonte Park Expansion
 - Add \$1 million to Sherrill Veterans Memorial Park (Total: \$3 million)
- **District 1 Facilities** -
 - Reduce funding to \$850,000 for Lichenstein House, Little Martins House and Tex-Mex Rail Road House
 - Add \$400,000 to Labonte Park Expansion (Total: \$3.15 million)