BOND 2024 PROGRAM





July 2024







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BOND 2024 PROGRAM SUMMARY

<u>Streets</u>

- 21 Projects
- \$89.5M or 51%

Parks

- 11 projects
- \$37.65M or 22%

Public Safety

- 7 projects
- \$45M or 26%

Public Facilities

- 2 project
- \$2.85M or 2%
- Total: 41 projects \$175M



BOND 2024 – PROJECT ADJUSTMENTS

- **District 3 Streets** Remove Bear Lane (\$2.5 million)
 - Fund with Type B Sale Tax
 - Add St. Andrews Park project (\$2.5 million)
- Citywide Parks Remove Texas State Aquarium Parking Lot Improvements (\$2 million)
 - Seeking funding for TSA Parking Lot from Type B Sale Tax
 - Add \$1 million to Labonte Park Expansion
 - Add \$1 million to Sherrill Veterans Memorial Park (Total: \$3 million)
- District 1 Facilities -
 - Reduce funding to \$850,000 for Lichenstein House, Little Martins House and Tex-Mex Rail Road House
 - Add \$400,000 to Labonte Park Expansion (Total: \$3.15 million)