



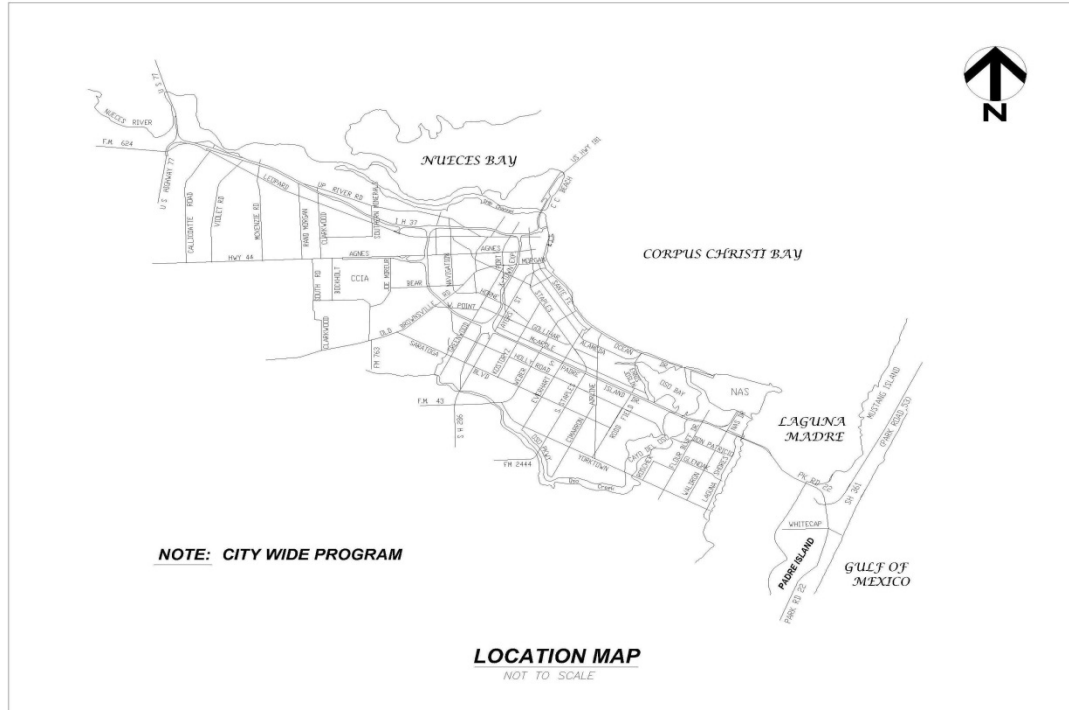
Wastewater Service Line Repair & Clean-out Installation and Manhole Ring and Cover Adjustment Program FY 2014-2015



Council Presentation
September 23, 2014



Project Scope





Project Schedule



2014			2015								
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Construction											

**Project Estimate: 365 days
October 1, 2014 to September 30, 2015**



Project Budget



FUNDS AVAILABLE:	
Wastewater Operating FY 2014.....	\$678,935.00
Storm Water Operating FY 2014.....	\$83,913.00
TOTAL	\$762,848
FUNDS REQUIRED:	
Construction (RCM Constructors, Inc.).....	\$657,391
<u>Engineer Fees:</u>	
*Construction Observation Services (ECMS, LLC).....	\$69,300
Reimbursements.....	\$36,156
TOTAL.....	\$762,848
PROJECT BUDGET BALANCE.....	\$0
*Design services for \$17,500 were administratively approved by Amendment No. 1 to Project No. E13048 on April 22, 2014	