

**1st Quarter TYPE A FY 18-19      Oct.-Dec. 2018**

	Employee Hours	Charge
Program Manager	47	\$ 984.98
Program Specialist	84	\$ 1,335.27
HCD Director		No Charge
Property Advisor		No Charge
Management Aide		No Charge
Staff Assistant		No Charge
<b>3 Month Total</b>	<b>131</b>	<b>\$ 2,320.25</b>

Intakes	25
Applied	5
Committed	0
Funded	4

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed

Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Program Specialist

Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded - the number of down payment assistance loans we closed

**Funded (Previously committed and deducted from balance)**

**\$0.00**

Address

Sale Price

\$0.00

**Funded (Not previously committed or deducted from balance)**

**\$40,000.00**

Address

Sale Price

3826 Marion

\$94,750.00

\$10,000.00

4410 Spring

\$86,000.00

\$10,000.00

3046 Daytona

\$102,500.00

\$10,000.00

1837 Roslyn St.

\$122,500.00

\$10,000.00

**Homeowner Payoffs**

\$6,833.27

**FUNDS AWARDED**

**Remaining balance to include  
Committed Unpaid and Funded  
As of Dec. 31, 2018**

**\$266,998.27**