



CITY OF
CORPUS CHRISTI

AGENDA MEMORANDUM

Action Item for the City Council June 30, 2026

DATE: June 30, 2026

TO: Peter Zanoni, City Manager

FROM: Nicholas J. Winkelmann, P.E. Chief Operating Officer
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Service Agreement for Maintenance, Repairs, and Purchases of Rotork Actuators for
Corpus Christi Water (CCW)

CAPTION:

Resolution authorizing a three-year service agreement with Rotork Controls, Inc., of Rochester, New York, with an office in Houston, in an amount up to \$509,352.00, for the purchase of five replacement actuators, preventative maintenance, repairs, and parts at various wastewater treatment plants (WWTP) for Corpus Christi Water, with FY 2026 funding of \$79,351.00 from the Wastewater Fund.

SUMMARY:

This resolution authorizes a three-year agreement for preventative maintenance, repairs, and parts from Rotork Controls, Inc., for the Broadway Wastewater Treatment Plant, the Oso Wastewater Treatment Plant, the Greenwood Wastewater Treatment Plant, Allison Wastewater Treatment Plant and the Whitecap Wastewater Treatment Plant for Corpus Christi Water.

BACKGROUND AND FINDINGS:

The Broadway Wastewater Treatment Plant is equipped with sixty-seven actuators, the Oso Wastewater Treatment Plant is equipped with three actuators, the Greenwood Wastewater Treatment Plant is equipped with seven actuators, Allison Wastewater Treatment Plant is equipped with nineteen actuators and the Whitecap Wastewater Treatment Plant is equipped with eight actuators. The actuators are designed to open and close valves and gates to control wastewater flows. Annual maintenance of these items, along with readily available repair parts, is key to maintaining the continuous and efficient operation of the plants.

PROCUREMENT DETAIL:

This procurement falls under Section 252.022(a)(2), as this purchase is necessary to preserve or

protect the public health or safety of the City's residents; Section 252.022(a)(7)(A), as this purchase is available from only one source due to patents, copyrights, secret processes, or natural monopolies; and Section 252.022(a)(7)(D) of the Local Government Code; this item is only available from one source, including captive replacement parts or components for equipment.

There are 104 Rotork actuators in CCW's five WWTP's. Combining agreements into a single agreement enables staff to monitor both preventative maintenance schedules and end-of-term agreements.

ALTERNATIVES:

The alternative is not entering into a planned maintenance which risks higher repair costs and decreased life of equipment. The plan proposed fits the needs of the five wastewater plants.

FISCAL IMPACT:

The fiscal impact for the Wastewater Fund in FY2026 is \$79,351.00. The remaining amount will be budgeted in future years through the annual budget process.

Funding Detail:

Fund: 4200 Wastewater Fund
Organization/Activity: 33100 Broadway WWTP
Mission Element: 46 Wastewater
Project # (CIP Only): N/A
Account: 530215 Maintenance & Repairs – Contracted
Cost: \$35,641.00

Fund: 4200 Wastewater Fund
Organization/Activity: 33110 Oso WWTP
Mission Element: 46 Wastewater
Project # (CIP Only): N/A
Account: 530210 Maintenance & Services
Cost: \$9,090.00

Fund: 4200 Wastewater Fund
Organization/Activity: 33120 Greenwood WWTP
Mission Element: 46 Wastewater
Project # (CIP Only): N/A
Account: 530215 Maintenance & Repairs – Contracted
Cost: \$10,490.00

Fund: 4200 Wastewater Fund
Organization/Activity: 33130 Allison WWTP
Mission Element: 46 Wastewater
Project # (CIP Only): N/A
Account: 530215 Maintenance & Repairs – Contracted
Cost: \$14,690.00

Fund: 4200 Wastewater Fund
Organization/Activity: 33150 Whitecap WWTP
Mission Element: 46 Wastewater
Project # (CIP Only): N/A
Account: 530210 Maintenance & Services
Cost: \$9,440.00

RECOMMENDATION:

Staff recommends approval of the resolution authorizing a three-year service agreement with Rotork Controls Inc., as presented.

LIST OF SUPPORTING DOCUMENTS:

Service Agreement
Resolution