



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 27, 2015  
Action Item for the City Council Meeting of February 10, 2015

**DATE:** January 27, 2015

**TO:** Ronald L. Olson, City Manager

**FROM:** Gabriel Maldonado, Interim Procurement Manager  
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### Purchase and Installation of Yazaki Chiller

**CAPTION:**

Motion approving the purchase and installation of one (1) Yazaki chiller from Coastline Refrigeration, Corpus Christi, Texas based on sole source for a total amount of \$72,360.00. Funds have been budgeted by the Gas Department in FY 2014-2015.

**PURPOSE:**

The chiller will be used to replace the unit that is not operational at the Gas Department.

**BACKGROUND AND FINDINGS:**

The Gas Department has two Yazaki Energy System gas-fired double effect chiller-heater units installed, one of which currently needs to be replaced. Replacing the existing unit with another Yazaki system will result in minimal changes to piping, electrical, and footprint. These minimal changes will result in avoidance of additional cost that would be incurred if a different brand were installed.

**ALTERNATIVES:**

Not applicable.

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Gas Department

**FINANCIAL IMPACT:**

Operating

Revenue

Capital

Not applicable

<b>Fiscal Year: 2014-2015</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$232,923.11	\$0	\$232,923.11
Encumbered / Expended Amount		\$3,981.15	\$0	\$3,981.15
This item		\$72,360.00	\$0	\$72,360.00
BALANCE		\$156,581.96		\$156,581.96

Fund(s): Gas Fund

**Comments:**

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet