



AGENDA MEMORANDUM
City Council Meeting of 08/11/2015

DATE: August 4, 2015
TO: Ronald L. Olson, City Manager
FROM: Wesley S. Pierson, Assistant City Manager
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Proposed FY2016 Budget Presentation for Internal Service Funds

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Eddie Houlihan	Assistant Director	Office of Management & Budget

BACKGROUND :

The Office of Management & Budget submits and reviews the Proposed Budget with the City Council prior to adoption in late September.

LIST OF SUPPORTING DOCUMENTS:

FY 2016 Internal Services Fund Presentation