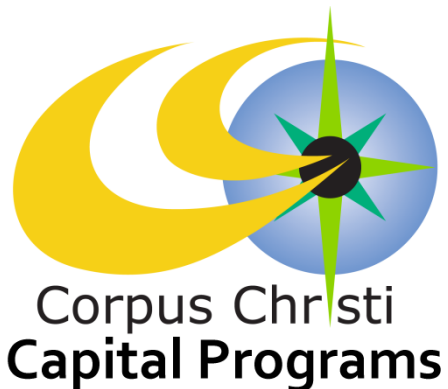




Museum Roof Replacement

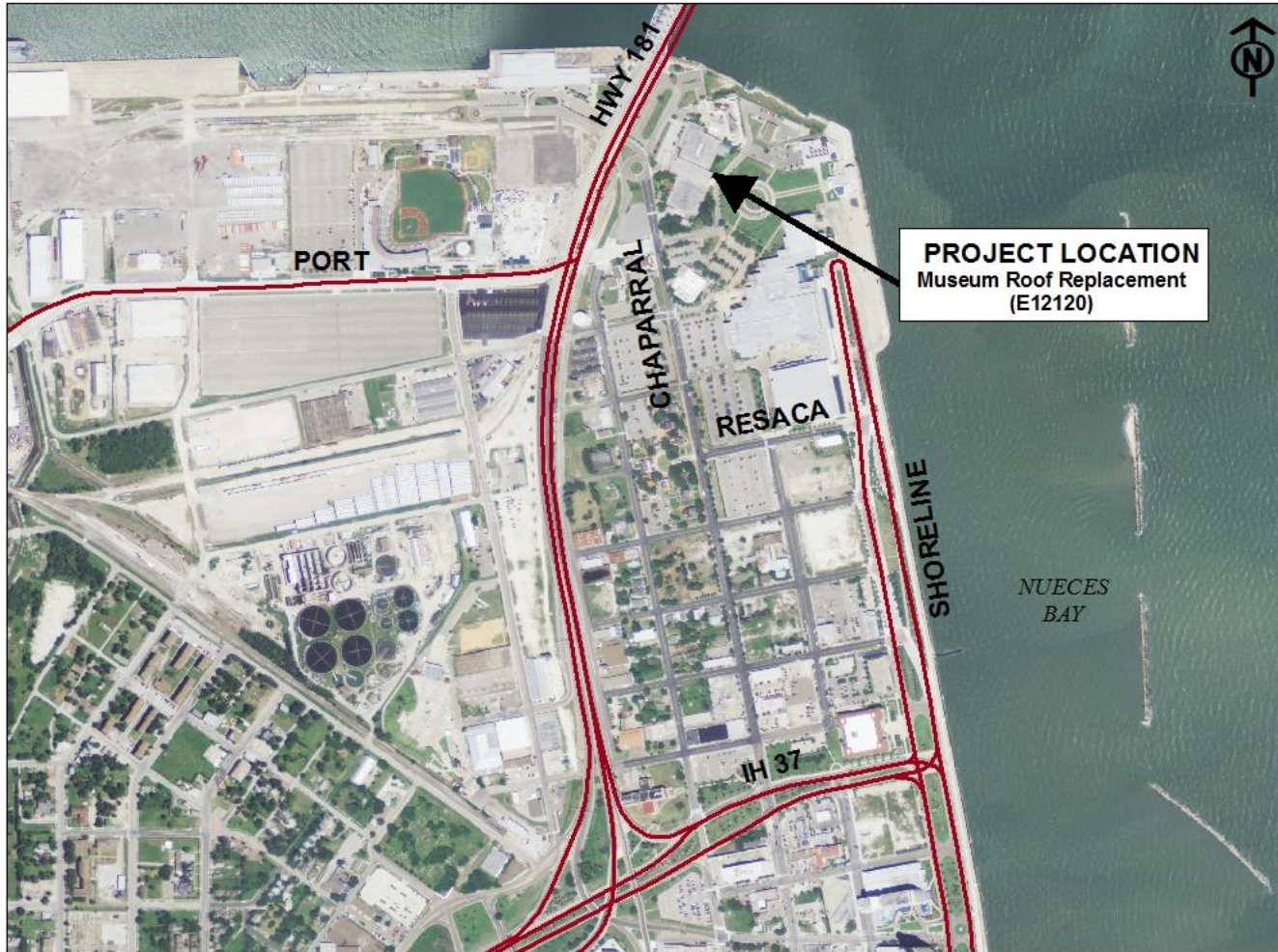
Bond Issue 2012



Council Presentation
March 18, 2014



Project Scope





Project Schedule



2013			2014									2015								
Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Design									Bid			Construction								

Projected Schedule reflects City Council award in January 2015 with anticipated construction completion in August 2015.





Project Cost



FUNDS AVAILABLE:	
Public Facility Bond 2012 CIP	\$1,600,000.00
TOTAL	\$1,600,000.00
FUNDS REQUIRED:	
Construction (with 10% contingency) (preliminary estimate).....	\$1,408,000.00
<u>Design Fees:</u>	
Design Architect (Solka Nava Torno, LLC) (authorized services)	130,040.00
Materials Testing (Estimate).....	10,000.00
Reimbursements.....	51,960.00
TOTAL	\$1,600,000.00
ESTIMATED PROJECT BUDGET BALANCE	\$0.00