

Capital Improvement Plan

Corpus Christi, Texas



Project # 23197
Project Name Arena Exterior Improvements

Contact Dir of Planning & Economic Development
Type Improvement/Additions
Priority Priority Level 1
Useful Life 25 years

Department Economic Development
Category Arena
Status Completed
Council District 1

Description

This project will address Arena's South and West sides which will include removing existing landscaping, selectively demolishing 640 square feet of concrete sidewalk, removing the existing block retaining wall at the statue, excavation for new retaining walls, performing earthwork/fill/base material, constructing a 730 linear feet concrete retaining wall, replacing 640 square feet of concrete sidewalk, installing new landscaping and materials, electrical work (light fixtures, conduit, etc.), and irrigation systems. This project will also include replacement of exterior structural panels on the South and West sides, along with other exterior improvements.

Justification

The current landscape has deteriorated and is causing erosion and flooding issues. The new landscape will assist in stopping the erosion issues, and offer a peaceful atmospheres for guests and visitors.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	1,919,031	525,000	0	0	2,444,031
Contingency	341,493	276,871	0	0	618,364
Eng, Admin Reimbursements	120,604	59,400	0	0	180,004
Design	139,131	15,000	0	0	154,131
Total	2,520,259	876,271	0	0	3,396,530

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Type A Sales Tax - 1130 Arena (2000) NEW	0	900,000	0	0	900,000
Type A/B Sales Tax (Prior)	2,496,530	0	0	0	2,496,530
Total	2,496,530	900,000	0	0	3,396,530

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs which will be included in the operational budget in future years.