



AGENDA MEMORANDUM

Future Item for the City Council Meeting of April 10, 2018
Action Item for the City Council Meeting of April 17, 2018

DATE: April 10, 2018

TO: Margie C. Rose, City Manager

FROM: Jay Ellington, Director of Park & Recreation
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Purchase of Kubota Farm Tractor for Beach Operations

CAPTION:

Motion authorizing the purchase of a Kubota farm tractor from Ewald Kubota, of Corpus Christi, Texas, via BuyBoard for the total amount not to exceed \$74,960.90.

PURPOSE:

This item is to approve the purchase of a Kubota farm tractor for the Parks and Recreation Department.

BACKGROUND AND FINDINGS:

The purchase of a M6-11DTC Kubota 4WD tractor for beach operations is a replacement unit for a Holland tractor that were destroyed during the 2017 Hurricane Harvey event.

The tractor will be used to pull the beach tech machine that cleans and rakes the sand. It will be operated by the Parks and Recreation Department's Beach Division for beach cleanup operations by Beach Operations staff members.

ALTERNATIVES:

No alternatives

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

This purchase conforms to the City’s purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Gulf Beach Maintenance

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$1,104,528.30	\$0.00	\$1,104,528.30
Encumbered / Expended Amount	\$816,739.19		\$816,739.19
This item	\$74,960.90	\$0.00	\$74,960.90
BALANCE	\$212,828.21	\$0.00	\$212,828.21

Fund(s): State Hot Beach

Comments: None

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet