

**Resolution authorizing the expenditure of additional funds in the amount of \$280,398.18 for the acquisition of 19 previously approved vehicles and equipment for various departments, with FY2022 funding of \$59,065.00 for four purchases and the balance of \$221,333.18 for the remaining purchases and lease-purchases from future FY 2023 funding, subject to appropriation.**

**WHEREAS**, there were cost increases due to market volatility and supply chain issues that affected the acquisition of 19 vehicles and equipment previously approved by the City Council; and

**WHEREAS**, these acquisitions remain sourced through the purchasing cooperatives originally specified, at the increased amounts, and with the dollar differential to be provided from the fund accounts identified in this resolution.

**Be it resolved by the City Council of the City of Corpus Christi, Texas:**

**Section 1.** The City Council specifically finds that the foregoing statements included in the preamble of this resolution are true and correct and adopts such findings for all intents and purposes related to the authorization of these procurements.

**Section 2.** Nineteen vehicle and equipment units are authorized to be acquired by purchase or by lease-purchase via JP Morgan, as applicable, at the increased dollar amounts stated in Exhibit A, such exhibit being incorporated by reference as if its content was fully set out here in its entirety. To accomplish the purposes of this resolution, the following previously approved resolutions are superseded only to the extent necessary to capture the full dollar amount of each unit due to the price increases: Resolutions 21-0189, 21-0348, 21-0458, 22-0045, and 22-0185.

**Section 3.** The City Manager, or his designee, is authorized to execute all documents necessary to acquire the 19 vehicles and equipment enumerated in Exhibit A of this resolution in the manner, from the fund accounts, and through the purchasing cooperatives identified and to expend an estimated amount of \$280,398.18, which is in addition to the funding previously authorized (as detailed herein and in Exhibit A) in order to complete these acquisitions, of which FY 2022 funding of \$59,065 is for four purchases and the balance of \$221,333.18 will be from future FY 2023 funding, subject to appropriation.

**PASSED AND APPROVED** on the \_\_\_\_\_ day of \_\_\_\_\_, 2022

- Paulette Guajardo \_\_\_\_\_
- Roland Barrera \_\_\_\_\_
- Gil Hernandez \_\_\_\_\_
- Michael Hunter \_\_\_\_\_
- Billy Lerma \_\_\_\_\_
- John Martinez \_\_\_\_\_

Ben Molina

\_\_\_\_\_

Mike Pusley

\_\_\_\_\_

Greg Smith

\_\_\_\_\_

**ATTEST:**

**CITY OF CORPUS CHRISTI**

\_\_\_\_\_  
Rebecca Huerta  
City Secretary

\_\_\_\_\_  
Paulette Guajardo  
Mayor

**Exhibit A - Price Increases**

Type of Procurement	Approval Date	Legistar	Dept	Funding	Acct-Unit	Account	Item Description	Qty	Initial Approved Price		Updated Price		Price Increase
									Unit Cost	Ext Cost	Unit Cost	Ext Cost	
Lease-Purchase	3/16/2021	21-0189	Solid Waste	General Fund	1020-12511-033	530190	2021 Western Star 4700SF Rolloff	1	214,522.96	214,522.96	230,373.01	230,373.01	15,850.05
Lease-Purchase	4/20/2021	21-0348	Solid Waste	General Fund	1020-12514-031	530190	Mack LR64 Chassis with Neway ASL Body	1	348,568.25	348,568.25	376,950.91	376,950.91	28,382.66
Lease-Purchase	5/11/2021	21-0458	Solid Waste	General Fund	1020-12511-031	530190	Freightliner M2106 Chassis with Peterson Brush Container Body	1	157,350.21	157,350.21	171,264.82	171,264.82	13,914.61
Purchase	1/25/2022	22-0045	Asset Mgmt - Fleet	Fleet Equipment Replacement Fund	5111-40111-201	550020	Transit 15-Passenger Van	1	36,481.75	36,481.75	48,931.75	48,931.75	12,450.00
Purchase	1/25/2022	22-0045	CCW - Waste Water	Waste Water Fund	4200-33210-065	550020	Transit 250 Cargo Van	4	36,096.75	144,387.00	48,246.75	192,987.00	48,600.00
Purchase	1/25/2022	22-0045	CCW - Waste Water	Waste Water Fund	4200-33210-065	550020	Van Co-op Fee		300.00	300.00	300.00	300.00	-
Purchase	1/25/2022	22-0045	CCW - Water	Fleet Equipment Replacement Fund	5111-31502-201	550020	E350 SRW KUV Body	1	49,358.00	49,358.00	59,823.00	59,823.00	10,465.00
Lease-Purchase	2/22/2022	22-0185	PW - Storm Water	Storm Water Fund	4300-32005-043	530190	CPS 32' End Dump Trailer	6	62,355.720	374,134.32	70,799.05	424,794.30	50,659.98
Lease-Purchase	2/22/2022	22-0185	Solid Waste	General Fund	1020-12510-032	530190	Mack LR64 McNeilus Z-RAD ASL	1	380,083.765	380,083.765	405,102.74	405,102.74	25,018.97
Lease-Purchase	2/22/2022	22-0185	Solid Waste	General Fund	1020-12512-032	530190	Mack LR64 McNeilus Z-RAD ASL	2	380,083.765	760,167.530	405,102.74	810,205.47	50,037.94
Lease-Purchase	2/22/2022	22-0185	Solid Waste	General Fund	1020-12511-031	530190	Mack LR64 McNeilus Z-RAD ASL	1	380,083.765	380,083.765	405,102.74	405,102.74	25,018.97
<b>Totals</b>								<b>19</b>		<b>2,845,437.55</b>		<b>3,125,835.73</b>	<b>280,398.18</b>