



CITY OF  
**CORPUS  
CHRISTI**

FISCAL YEAR 2025 - 2026

# PROPOSED OPERATING BUDGET





# FY 2026 Amended Proposed Budget



Items 2 through 22 relate to the Amended FY 2026 Proposed Budgets

The following changes will be presented to you in these items:

1. Remove the Storm Water Rate increase
2. Decrease CIP Funding related to Inner Harbor Project
3. Decrease After Hour Kid Power monthly rate adjustment by half and eliminated Administration Fee
4. Alternative options for Water & Wastewater rates
5. Street User Fee

# City Rates for Residential Customers



**Property Tax** – No tax rate adjustment assumed in proposed budget

**Water** – Proposed rate adjustment options

**Wastewater** – Proposed rate adjustment options

**Storm Water** – No proposed rate adjustment

**Gas** – No proposed rate adjustment

**Solid Waste** – No Proposed rate adjustment

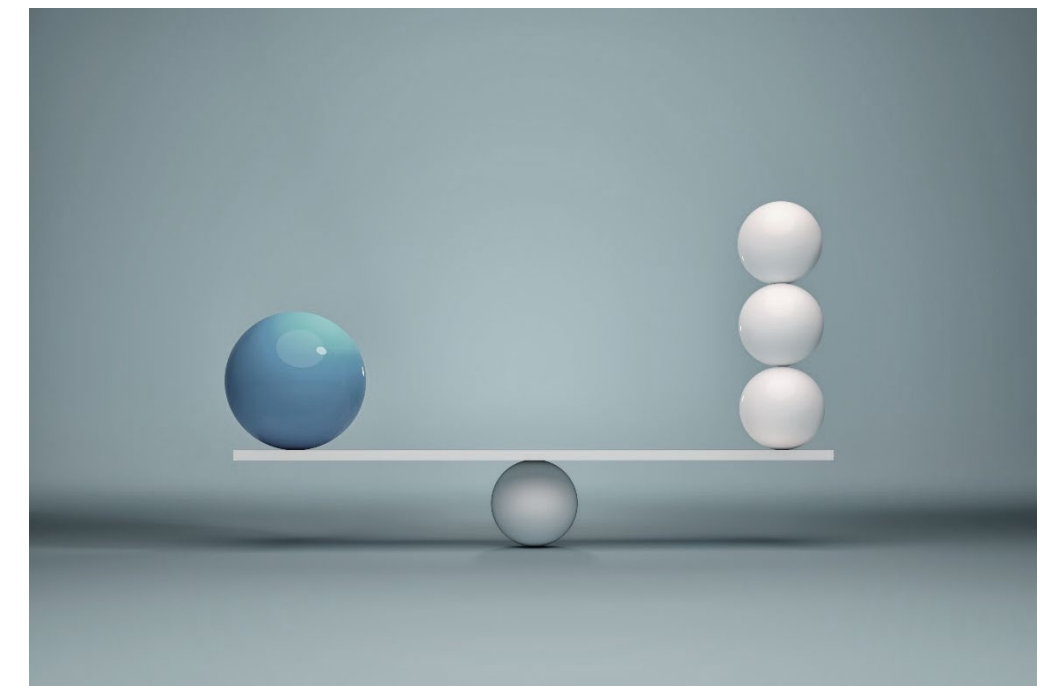
**Street User Fee** – Rate adjustment for City Council consideration; not in amended proposed budget

# Next Steps



## 9/9 – Public Hearing and Second Reading on the Budget

- ☐ Budget must be balanced
- ☐ New Fiscal Year starts October 1
- ☐ Any amendments must have a net-zero impact on the budget







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