

**Ordinance amending the FY2022-2026 Infrastructure Management Plan to account for the repurposing of unused bond funds from Bond 2008, Bond 2012 and Bond 2016 and identifying new and revised street projects as shown in the amended Infrastructure Management Plan.**

**Whereas**, on September 7, 2021, the City Council enacted Ordinance No. 032539 which adopted the annual operating budget for FY2021-2022 and also adopted a Five-Year Infrastructure Management Plan to provide a structured planning mechanism for the execution of a preventative maintenance program for the City's Street infrastructure assets;

**Whereas**, on March 8, 2022, the City Council enacted Ordinance No. 032686 which repurposed unused bond funds from Bond 2008, Bond 2012 and Bond 2016 and amended the FY2021-2022 Capital Improvement Budget to increase expenditures by \$4,479,295.16 for residential street reconstruction through the Street Bond 2018 fund;

**Whereas**, City staff has brought forward an amendment to the Five-Year Infrastructure Management Plan ("IMP") to account for the additional \$4,479,295.16 in street funding and has allocated the additional funding equally among the five City Council districts;

**Whereas**, City staff proposes that the Haven Street in-house rehabilitation project from Warrior to Violet be moved up to FY2022 on the Amended IMP attached hereto as Exhibit "A";

**Whereas**, to accommodate this change, City staff proposes that City Council delay the Buford Street and Furman Street in-house rehabilitation projects to FY 2025 as shown in the Amended IMP attached hereto as Exhibit "A";

**Whereas**, City staff desires to further amend the FY2022-2026 IMP to delay the FY2022 SPMP project known as Lawrence Street & T-Head from Mesquite Street to the T-Head Loop from FY2022 to FY2023 on IMP due to construction scheduling conflicts with the Parks & Recreation Department Marina Boat Slip Reconstruction Project;

**Whereas**, City staff desires to further amend the FY2022-2026 IMP by moving up a similar downtown street rehabilitation project known as the Peoples Street & T-Head Project from Lower Broadway to T-Head Loop from FY2023 to FY2022.

**Now, therefore, be it ordained by the City Council of the City of Corpus Christi, Texas, that:**

**Section 1.** The findings of the City Council and the Council's actions approving this Ordinance are hereby approved and adopted.

**Section 2.** The Five-Year Infrastructure Management Plan for FY2022-2026, enacted by City Ordinance No. 032539, is hereby amended to add the following new and revised infrastructure projects as shown in **bold font and highlighting** in the amended

Infrastructure Management Plan attached hereto and incorporated herein by reference as Exhibit "A."

That the foregoing ordinance was read for the first time and passed to its second reading on this the \_\_\_\_\_ day of \_\_\_\_\_, 2022, by the following vote:

Paulette Guajardo \_\_\_\_\_

John Martinez \_\_\_\_\_

Roland Barrera \_\_\_\_\_

Ben Molina \_\_\_\_\_

Gil Hernandez \_\_\_\_\_

Mike Pusley \_\_\_\_\_

Michael Hunter \_\_\_\_\_

Greg Smith \_\_\_\_\_

Billy Lerma \_\_\_\_\_

That the foregoing ordinance was read for the second time and passed finally on this the \_\_\_\_\_ day of \_\_\_\_\_ 2022, by the following vote:

Paulette Guajardo \_\_\_\_\_

John Martinez \_\_\_\_\_

Roland Barrera \_\_\_\_\_

Ben Molina \_\_\_\_\_

Gil Hernandez \_\_\_\_\_

Mike Pusley \_\_\_\_\_

Michael Hunter \_\_\_\_\_

Greg Smith \_\_\_\_\_

Billy Lerma \_\_\_\_\_

PASSED AND APPROVED on this the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST:

\_\_\_\_\_  
Rebecca Huerta  
City Secretary

\_\_\_\_\_  
Paulette Guajardo  
Mayor