



## **AGENDA MEMORANDUM**

Public Hearing for the City Council Meeting of July 9, 2013

**DATE:** July 1, 2013

**TO:** Ronald L. Olson, City Manager

**FROM:** Eddie Houlihan, Assistant Director of the Office of Management and Budget  
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Public Hearing on Fiscal Year 2013 -2014 Operating Budget

### **CAPTION:**

Public hearing for the City of Corpus Christi Fiscal Year 2013-2014 Operating Budget for July 9, 2013 during the regular City Council meeting beginning at 11:30 a.m. at City Hall, 1201 Leopard Street, Corpus Christi, Texas.

### **PURPOSE:**

Section 102.006 of the Texas Local Government Code reads as follows: "The governing body of a municipality shall hold a public hearing on the proposed budget. Any person may attend and may participate in the hearing.

### **BACKGROUND AND FINDINGS:**

City Charter required City Council to review and act of the Operating Budget on a yearly basis.

### **ALTERNATIVES:**

None. This public hearing and approval of budget is required by City Charter.

### **OTHER CONSIDERATIONS:**

Not applicable.

### **CONFORMITY TO CITY POLICY:**

This item conforms to City Policy.

### **EMERGENCY / NON-EMERGENCY:**

This is a non-emergency item.

**DEPARTMENTAL CLEARANCES:**

Office of Management and Budget

**FINANCIAL IMPACT:**

☐ Operating

☐ Revenue

☐ Capital

☒ Not applicable

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered / Expended Amount				
This item				
BALANCE				

Fund(s):

**Comments:**

**RECOMMENDATION:**

Staff recommends approval of the motion.

**LIST OF SUPPORTING DOCUMENTS:**

PowerPoint Presentation