



AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 23, 2013
Action Item for the City Council Meeting of July 30, 2013

DATE: 7/23/2013

TO: Ronald L. Olson, City Manager

FROM: Michael Barrera, Assistant Director of Financial Services
mikeb@cctexas.com
361-826-3169

Robert Rocha, Fire Chief
rocha@cctexas.com
361-826-3932

Vehicles

CAPTION:

Motion approving the purchase of four (4) Chevrolet Tahoes and two (2) Ford Explorers from Caldwell Country Chevrolet/Ford, Caldwell, Texas for a total amount of \$152,222. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC) and the State of Texas Cooperative Purchasing Program. Funding is available in the FY 2012-2013 of the Fire Department Fund.

PURPOSE

These six (6) vehicles will be used by the Fire Department for day-to-day work.

BACKGROUND AND FINDINGS:

All units are replacement units to the fleet. Replaced units will be disposed of through standard disposal of surplus property procedures, including live auctions and/or electronic auctions.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and Texas State procurement laws.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Fire Department

FINANCIAL IMPACT:

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$175,000.00		\$175,000.00
Encumbered / Expended Amount		0.00		0.00
This item		\$152,222.00		\$152,222.00
BALANCE		\$22,778.00		\$22,778.00

Fund(s): General Fund

Comments:

Not applicable.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet