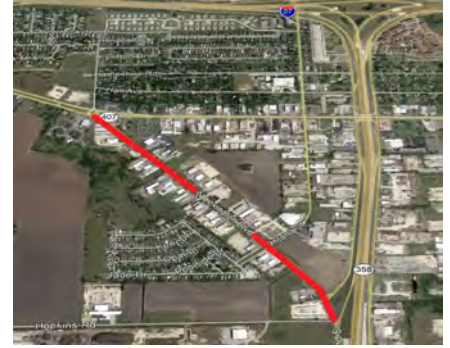


Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 18028
Project Name N. Lexington Blvd (Leopard Street to Hopkins Rd)



Type Reconditioning-Asset Longevity **Department** Public Works
Useful Life 25 years **Contact** Director of Public Works
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition\longevity

Status Active

Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan. This project is currently scheduled to begin construction in FY2023 and continue until completed. Schedules may be adjusted after design is completed or during annual CIP update.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		2,022,600			2,022,600
Design	345,272				345,272
Storm Water-St.	313,582	861,100			1,174,682
WasteWater-St	50,270	509,000			559,270
Water-St.	50,227	360,000			410,227
Gas-St.	10,045	40,000			50,045
Eng, Admin Reimbursements	2,367	200,000			202,367
Total	771,763	3,992,700			4,764,463

Funding Sources	Prior Years	2023	2024	2025	Total
G.O. Bond 2018	347,635	2,052,365			2,400,000
Revenue Bonds	424,128	1,940,335			2,364,463
Total	771,763	3,992,700			4,764,463

Budget Impact/Other

There is no projected operational impact with this project at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.