

2nd Quarter TYPE A FY 16-17 January- March

	Employee Hours	Charge
Program Manager	7	\$ 185.50
Loan Processor	36	\$ 520.20
HCD Director		No Charge
Property Advisor		No Charge
Management Aide		No Charge
Staff Assistant		No Charge
3 Month Total	43	\$ 705.70

Intakes	18
Applied	8
Committed	4
Funded	5

Intakes = the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs
 Applied= the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education
 Committed- the number of applicants that were approved for TYPE A funding and their loan is being processed
 Funded= the number of down payment assistance loans we closed

Affordable Housing Projects
 As of February 28,2017 \$ 229,666.17

Funded (Previously committed and deducted from balance)

1626 Candelwood \$ -
 6702 Everhart RD #B102
 214 Hialeah Dr.
 4313 Belfast
 1737 Horne Rd

Committed Unpaid (deducted from balance)

4713 Andover Drive \$ 10,000.00
 214 Hialeah Dr \$ 10,000.00
 7942 Caribou Drive \$ 10,000.00
 1737 Horne Road \$ 10,000.00

**Remaining balance to include
 Committed Unpaid and Funded
 As of March 29, 2017**

\$ 189,666.00