

Exhibit 5
Combined 28 Vehicles and Equipment

Lease Purchase												
Dept	Funding	Acct. Unit	Account	Activity	Description	Additions	Replace-ments	Total	UOM	Unit Cost	Total Cost with Interest	Total Financial Impact FY 2025
Solid Waste	General Fund	1020-31-12504	530190		FY25LPSW10; Western Star 47X Tractor Truck with Wet Kit; Replacement 1787	0	1	1	EA	217,574.00	241,892.97	4,031.55
Solid Waste	General Fund	1020-31-12504	530190		FY25LPSW11; Western Star 47X Tractor Truck with Wet Kit; Replacement 1794	0	1	1	EA	217,574.00	241,892.97	4,031.55
Solid Waste	General Fund	1020-31-12506	530190		FY25LPSW12; Western Star 49X with 18Yard Demolition Dump Body Truck; Replacement 1701	0	1	1	EA	244,460.70	271,784.89	4,529.75
Solid Waste	General Fund	1020-31-12512	530190		FY25LPSW18; Western Star 47X with McNeilus Rear Packer Refuse Body; Replacement 1701	0	1	1	EA	378,184.40	420,455.34	7,007.59
Solid Waste	General Fund	1020-31-12512	530190		FY25LPSW19; Freightliner M2-106 with LaBie MiniMax Automated Side Loader Refuse Truck; Replacement 1720	0	1	1	EA	304,542.70	338,582.46	5,643.04
Lease Purchase Total						0	5	5			1,514,608.63	25,243.48
Purchase												
Dept	Funding	Acct. Unit	Account	Activity	Description	Additions	Replace-ments	Total	UOM	Unit Cost	Total Cost	Total Financial Impact FY 2025
CC Water	Fleet Equipment Replacement Fund	5111-13-31502	550020		FY25WTR24; Western Star 47X with Zimmerman Cement Mixer Body; Replacement 1818	0	1	1	EA	387,933.70	387,933.70	387,933.70
CC Water	Fleet Equipment Replacement Fund	5111-13-33000	550020		FY25WW09; Rausch C90 HD Mobile PRO Camera Cube Trailer; Replacement 0337	0	1	1	EA	179,947.69	179,947.69	179,947.69
CC Water	Fleet Equipment Replacement Fund	5111-13-33000	550020		FY25WW10; Freightliner 108SD with Pipe Hunter Mini Combo Jetter Body; Replacement 3388, 3389	0	1	1	EA	471,319.20	471,319.20	471,319.20
Gas	Replacement Fund	5111-13-34000	550020		FY25GAS01; Western Star 47X Tractor with Winch; Replacement 0207	0	1	1	EA	266,935.90	266,935.90	266,935.90
Gas	Replacement Fund	5111-13-34000	550020		FY25GAS05; FreightlinerM2-106 6-8Yd Dump Truck; Replacement 2283	0	1	1	EA	183,546.00	183,546.00	183,546.00
Gas	Fleet Equipment Replacement Fund	5111-13-34000	550020		FY25GAS06; Freightliner M2-106 Crew Truck with Canopy Body; Replacement 2248	0	1	1	EA	227,230.30	227,230.30	227,230.30
Gas	Replacement Fund	5111-13-34000	550020		FY25GAS21; Forklift, 15,000 pound lift capacity; Replacement 2203	0	1	1	EA	138,213.07	138,213.07	138,213.07
Gas	Replacement Fund	5111-13-34000	550020		FY25GAS22; Kubota B26TLB Backhoe Loader; Addition	1	0	1	EA	47,755.13	47,755.13	47,755.13
Gas	Replacement Fund	5111-13-34000	550020		FY25GAS23; Kubota B26TLB Backhoe Loader; Addition	1	0	1	EA	47,755.13	47,755.13	47,755.13
Gas	Replacement Fund	5111-13-34000	550020		FY25GAS28; Ditch Witch HX50A Hydrovac, Trailer Mounted; Addition	1	0	1	EA	161,506.38	161,506.38	161,506.38
Gas	Replacement Fund	5111-13-34000	550020		FY25GAS34; John Deere 30P Excavator; Replacement 2250	0	1	1	EA	71,681.92	71,681.92	71,681.92
Public Works	Replacement Fund	5111-13-32000	550020		FY25STM04; John Deere 300P Excavator; Replacement 4845AA	0	1	1	EA	564,549.70	564,549.70	564,549.70
Public Works	Fleet Equipment Replacement Fund	5111-13-32000	550020		FY25STM05; Freightliner 108SD with Pipe Hunter Mini Combo Jetter Body; Replacement 4886	0	1	1	EA	471,319.20	471,319.20	471,319.20
Public Works	Replacement Fund	5111-13-32000	550020		FY25STM15; Bobcat T62 Track Steer with General Purpose Bucket an 18" Auger	1	0	1	EA	65,394.79	65,394.79	65,394.79
Public Works	Replacement Fund	5111-13-12431	550020		FY25STR03; Metro WVTMM Message Board; Replacement 1408	0	1	1	EA	24,409.00	24,409.00	24,409.00
Public Works	Replacement Fund	5111-13-12431	550020		FY25STR04; Metro WVTMM Message Board; Replacement 1409	0	1	1	EA	24,409.00	24,409.00	24,409.00
Public Works	Replacement Fund	5111-13-12431	550020		FY25STR05; Metro WVTMM Message Board; Replacement 1410	0	1	1	EA	24,409.00	24,409.00	24,409.00
Public Works	Replacement Fund	5111-13-12431	550020		FY25STR06; Metro WVTMM Message Board; Replacement 1411	0	1	1	EA	24,409.00	24,409.00	24,409.00
Public Works	Replacement Fund	5111-13-12431	550020		FY25STR07; Metro WVTMM Message Board; Replacement 1412	0	1	1	EA	24,409.00	24,409.00	24,409.00
Public Works	Replacement Fund	5111-13-32000	550020		FY25STM11; John Deere 85P Excavator; Addition	1	0	1	EA	148,893.69	148,893.69	148,893.69
Solid Waste	Replacement Fund	5111-13-12500	550020		FY25SW03; Western Star 49X with Roll-off Body; Replacement 2050	0	1	1	EA	267,185.60	267,185.60	267,185.60
Solid Waste	Replacement Fund	5111-13-12500	550020		FY25SW04; Western Star 49X with Roll-off Body; Replacement 2051	0	1	1	EA	267,185.60	267,185.60	267,185.60
Solid Waste	Replacement Fund	5111-13-12500	550020		FY25SW05; Western Star 49X with Roll-off Body; Replacement 2052	0	1	1	EA	267,185.60	267,185.60	267,185.60
Purchase Total						5	18	23			4,357,583.60	4,357,583.60
Grand Total						5	23	28			5,872,192.23	4,382,827.08