

CITY OF CORPUS CHRISTI ANNUAL ACTION PLAN				
Community Development Block Grant (CDBG)				
FY2027/PY2026				
		FY26/PY25	FY27/PY26	FY27/PY26
CDBG Entitlement		\$2,646,956	\$2,700,757	\$2,700,757
Reprogrammed Funds		\$0	\$200,000	\$902,657
Program Income		\$100,000	\$100,000	\$100,000
TOTAL FUNDS AVAILABLE		\$2,746,956	\$3,000,757	\$3,703,414
#	PROJECT & DESCRIPTION	Previous Year Allocation	Requested 05.01.2026	Proposed
1	Minor Home Repair Grant Program The Minor Home Repair Grant Program assists 38 homeowners with a grant to provide repairs involving the roof, plumbing, electrical, heating, minor structural repairs, and accessible ramps. The applicant must be at least 62 years old or disabled. The applicant must meet the very low-income limits (50% AMI). Program Income: \$100,000 approx.	\$889,079	\$1,125,000	\$947,722
2	Code Enforcement Staffing Funding for five Code Enforcement Officers to complete inspections in low moderate income block groups where the enforcement together with public or private improvements, rehabilitation, or services may be expected to arrest the decline of the area.	\$402,361	\$414,430	\$429,430
3	Public Facility Projects Public Facilities Project - Sidewalks CDBG Eligible Census Tracts City-wide (\$1,000,000) La Retama Library ADA Bathrooms (\$146,487.47)	\$340,000	\$1,000,000	\$1,146,487
4	Neighborhood Cleanups Funding for five to 10 neighborhood cleanup campaigns for low-moderate income block groups.	\$70,000	\$70,000	\$70,000
5	Corpus Christi Hope House-Facility Improvements (Emergency Shelter and Office Repairs) Rehabilitate emergency shelter facilities located at 630 Robinson Street and 658 Robinson Street, and office located at 3226 Reid Drive offices by replacing HVAC units and water heaters with energy efficient, EPA approved equipment. All facilities are used to carry out emergency shelter program activities to serve homeless/at-risk of homelessness clients.	\$0	\$144,500	\$144,500
6	Mother Teresa Shelter, Inc. -Rehabilitation of Existing Transitional Housing Facility The project will complete targeted rehabilitation of an existing transitional housing facility with a capacity of up to 24 residents. The scope of work includes rehabilitation of obsolete fire alarm system components to maintain code-compliance, housing environment improvements for ventilation, and exterior improvements to maintain safe, compliant, and habitable living conditions.	\$0	\$20,316	\$20,316
7	Program Administration This request funds 5 FTEs. 1 Management Analyst at about 50%; 1 Contract Administrator at about 65%; 1 Grant Monitoring Program Coordinator at about 50%; 1 Community Development Program Coordinator at about 36%; 1 Assistant Director at about 45%. These staff are funded predominately from CDBG General Administration. The remaining percentages are funded from other funds. Staff interprets CDBG, HOME, and ESG federal regulations, conducts public hearings/meetings, reviews proposed projects and activities to determine funding and eligibility, monitors subrecipients for program compliance, provides technical assistance, conducts environmental assessments of funding projects/activities, and enforces Davis Bacon Federal Labor Standards requirements.	\$356,785	\$356,785	\$387,754

8	Program Delivery This request funds the majority of 6 FTEs. 1 Program Manager at about 50%; 2 Rehabilitation Specialists at about 100%; 1 Housing Program Coordinator at about 90%; 2 Program Specialists at about 95%. These staff are funded predominately from CDBG Program Delivery. The remaining percentages are funded from other funds. The staff manage and administer the Single Family Rehabilitation Loan Program, Minor Home Repair Grant Program, Homebuyer Down Payment and Closing Cost Assistance Program, and Mortgage Servicing which manages the servicing of approximately 550 loans provided through the Single Family Rehabilitation Loan Programs. Services include collection of loan payments, escrowing of insurance and property taxes, payment of insurance and property taxes, preparing end of year escrow analysis, and providing release of liens on loans that are paid off. Services provided include applicant in-take, loan processing, loan settlement, construction monitoring, project estimating, and development of specifications and drawings.	\$528,731	\$528,731	\$557,205
9	Merced Housing Texas-Navigation Pointe Apartments Rehabilitation Stabilize foundation in Bldgs #1 and #7; repair perimeter fencing; repair exteriors to address wood rot, deterioration of stairwells, railings, components on all 7 buildings; repaint exterior painting on all 7 buildings; provide radon testing and abatement where applicable.	\$0	\$300,000	\$0
10	Rising Tide Ministries-Safe at Home Program	\$30,000	\$0	\$0
11	Rising Tide Ministries-Wave Academy	\$30,000	\$0	\$0
12	Habitat for Humanity Corpus Christi (HFHCC)-Critical Repair Program	\$100,000	\$0	\$0
	TOTAL		\$3,959,762	\$3,703,414

CITY OF CORPUS CHRISTI FY2027 ANNUAL ACTION PLAN				
Emergency Solutions Grant (ESG)				
FY2027/PY2026				
		FY26/PY25	FY27/PY26	FY27/PY26
		\$233,755	\$232,640	\$232,640
#	PROJECT & DESCRIPTION	Previous Year Allocation	Requested 05.01.26	Proposed
1	Corpus Christi Hope House Hope House provides emergency shelter, homeless prevention assistance, rapid rehousing assistance, and other supportive services to the homeless and at-risk of homelessness individuals in our community.	\$108,112	\$100,000	\$92,554
2	The Salvation Army To provide case management, food, shelter, homeless prevention, rapid rehousing and supportive services to those who are homeless or at risk of homelessness.	\$108,112	\$100,000	\$92,554
3	Mother Teresa To provide street outreach services to individuals and families at risk of homelessness.	\$0	\$30,000	\$30,084
4	Program Administration Funds about 19% of Community Development Coordinator	\$17,531	\$17,532	\$17,448
5	Mission 911 To provide homeless prevention, rapid rehousing and street outreach services to individuals and families at risk of homelessness.	\$0	\$100,000	\$0
Total		\$233,755	\$347,532	\$232,640

CITY OF CORPUS CHRISTI FY2027 ANNUAL ACTION PLAN				
HOME Investment Partnerships Program (HOME)				
FY2027/PY2026				
		FY26/PY25	FY27/PY26	FY27/PY26
HOME Entitlement		\$1,144,561	\$1,130,831	\$1,130,831.20
Reprogram		\$0	\$ -	\$ -
Program Income		\$250,000	\$250,000	\$2,376,545.16
TOTAL FUNDS AVAILABLE		\$1,394,561	\$1,380,831	\$3,507,376.36
#	PROJECT & DESCRIPTION	Previous Year Allocation	Requested 05.01.2026	Proposed
1	Rental Rehabilitation Rehabilitation of 500-units at risk of aging affordable housing that will keep safe, decent, and affordable housing for low-income households. The rehabilitation will help address the growing demand for affordable rental units, provide housing opportunities for residents most in need, and advance the HOME Program's purpose of increasing the availability and long-term affordability of housing for low- and very low-income families in accordance with HUD regulations and program requirements. Program Income \$1,547,474	\$0	\$1,500,000	\$2,000,000
2	Single-Family Rehabilitation The Single-Family Rehabilitation (SFR) Program benefits low- and very low-income homeowners by addressing 4 unsafe, unhealthy, and deteriorated housing conditions. The program provides rehabilitation assistance to eligible owner-occupants through home repair and demolition/reconstruction activities. Funds will be used to rehabilitate owner-occupied housing, including home repair projects with assistance up to \$49,999 per household. For properties where estimated rehabilitation costs exceed 50 percent of the property's market value, rehabilitation activities may include demolition and reconstruction for eligible homeowners. Program income: \$829,081	\$0	\$1,950,000	\$829,082
3	Habitat for Humanity-Corpus Christi (HFHCC) (CHDO) Construction of three single-family homes. HFHCC will select three low-income families who apply for the Program and provide them with a low-interest mortgage to help applicants achieve homeownership.	\$255,105	\$0	\$526,106
4	Program Administration This request funds 1 FTE which is a Management Assistant at about 60%. This staff is funded predominately from HOME General Administration. The remaining percentage is funded from other funds. Administrative funds for staff planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, recordkeeping/reporting and overall program management. Staff training and administrative expenses are also included in the request. Technical assistance will be provided to enhance the capacity of CHDO's, non-profits, owners/investors of rental property and other organizations that may participate in the program. Program Income: up to 10%	\$139,456	\$138,083	\$152,188
5	Palms at Gollihar (CHDO) The proposed Palms at Gollihar will be a newly constructed family community consisting of 64 units for residents with incomes at or below 60% of the Area Median Income. The community will be located in central Corpus Christi at Greenwood Drive and Gollihar Road, Corpus Christi, TX, 78416. Project dependent on 9% LIHTC funding.	\$0	\$850,000	\$0
6	Coastal Bend Center of Independent Living (CBCIL) CBCIL will provide short-term (up to 2 years) housing assistance for individuals with disabilities and very/extremely low-incomes who are in or at risk of homelessness in Corpus Christi.	\$0	\$400,000	\$0
7	Palo Verde Senior Apartments	\$1,000,000	\$0	\$0
	Totals	\$1,394,561	\$3,588,083	\$3,507,376