



AGENDA MEMORANDUM

Action Item for the City Council Meeting November 10, 2020

DATE: October 23, 2020

TO: Peter Zanoni, City Manager

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Professional Services Contract
Castenon Street
(Trojan Drive to Delgado Street)
(Bond 2018, Proposition B)

CAPTION:

Motion awarding a professional services contract to Govind Development, LLC, of Corpus Christi, Texas for the design, bid, and construction phase services for the reconstruction of Castenon Street from Trojan Drive to Delgado Street, located in City Council District 3, in an amount of \$273,351.00, with funding available from the Bond 2018 Street Proposition B and FY 2021 Storm Water, Wastewater, Water and Gas Funds.

SUMMARY:

This motion awards a contract that provides for design, bid, and construction phase services for the reconstruction of Castenon Street from Trojan Drive to Delgado Street. The project improvements include pavement reconstruction with new curb and gutter, driveways, storm water improvements, pedestrian ADA improvements, signs, pavement markings, and utility upgrades.

BACKGROUND AND FINDINGS:

Castenon Street from Trojan Drive to Delgado Street is a 2018 Street Bond Proposition B project that was approved for the reconstruction of the existing two-lane roadway which is a 36 foot-wide curb and gutter asphalt roadway with underground storm drains and sidewalks on both sides. This portion of Castenon St. provides access to Foy H. Moody High School and the surrounding

residential neighborhood. The roadway was constructed in 1960 with minor maintenance in 1987. The roadway is currently experiencing continuous pavement distresses and failures and is in poor condition.

The proposed project is approximately 0.32 miles in length and will maintain the same roadway width providing a new pavement structure, driveways, drainage improvements, ADA compliant pedestrian improvements, with new signs, pavement markings, and utility upgrades.

PROJECT TIMELINE:

2020				2021				2022										
N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M
Design									Bid/ Award			Construction						

Project schedule reflects City Council award in November 2020 with anticipated completion in May 2022.

COMPETITIVE SOLICITATION PROCESS

Govind Development LLC was selected for the Bond 2018 Castenon Street project in February 2019 under RFQ 2018-10. Castenon Street was one of thirty-two selections that were announced under the Transportation Category of the RFQ. Fifteen firms submitted under the Transportation Category and thirteen firms were selected. Govind Development LLC was among one of the thirteen qualified firms selected in the Transportation Category and Castenon Street was one of their preferred projects.

The selection committee with representatives from the Streets Department and Engineering Services ranked Govind Development LLC, qualifications based on five factors: 1) experience of the firm, 2) experience of the key personnel with specific experience with multiple Bond street programs and local utilities, 3) project approach and management plan, 4) capacity to meet the project requirements and timelines, and 5) past performance.

Govind Development LLC provided professional services for several City Projects. Some of the projects are North Padre Island Roads, Corona Drive from Flynn to Everhart, Bond 2018 Feasibility Study for Frio, Hacala and Dorado, Salt Flat Levee Improvements.

ALTERNATIVES:

Any alternative to awarding this contract to Govind Development LLC, will delay the construction of the project and impede Council goals of completing Bond 2018 street projects in a timely manner and within budget.

FISCAL IMPACT:

The fiscal impact for FY 2021 is an amount of \$273,351.00 with funding available from the Bond 2018 Street Proposition B and Utility Capital Program Funds.

Funding Detail:

The project is funded by Bond 2018. The Capital Improvement Program (CIP) shows the project is planned for FY 2023. The project is ready to be implemented and the expenditures shown in the CIP needs to be revised.

Fund: Street Bond 2018, Proposition B (Fund 3557)
Mission Elem: Street Pavement Maintenance (051)
Project: Castenon St - Trojan Dr to Delgado St (Project No. 18011A)
Account: Outside Consults (550950)
Activity: 18011-A-3557-EXP
Amount: \$183,751.00

Fund: Storm Water (Fund 4532)
Mission Elem: Storm Water Drainage (043)
Project: Castenon St - Trojan Dr to Delgado St (Project No. 18011A)
Account: Outside Consults (550950)
Activity: 18011-A-4532-EXP
Amount: \$49,200.00

Fund: Wastewater (Fund 4254)
Mission Elem: Wastewater Collection System (042)
Project: Castenon St - Trojan Dr to Delgado St (Project No. 18011A)
Account: Outside Consults (550950)
Activity: 18011-A-4254-EXP
Amount: \$18,900.00

Fund: Water (Fund 4099)
Mission Elem: Water Distribution System (041)
Project: Castenon St - Trojan Dr to Delgado St (Project No. 18011A)
Account: Outside Consults (550950)
Activity: 18011-A-4099-EXP
Amount: \$17,000.00

Fund: Gas (Fund 4560)
Mission Elem: Gas Distribution System (022)
Project: Castenon St - Trojan Dr to Delgado St (Project No. 18011A)
Account: Outside Consults (550950)
Activity: 18011-A-4560-EXP
Amount: \$4,500.00

RECOMMENDATION:

Staff recommends award of the contract to Govind Development LLC, in the amount of \$273,351.00. The design phase will start in November 2020 with design completion planned in July 2021. Construction is planned to start in November 2021 with completion in May of 2022.

LIST OF SUPPORTING DOCUMENTS:

Location and Vicinity Map
Contract