



AGENDA MEMORANDUM

First reading for the City Council Meeting of June 16, 2015
Second reading for the City Council Meeting of June 23, 2015

DATE: May 22, 2015
TO: Ronald L. Olson, City Manager
FROM: Stacie Talbert Anaya, Interim Director
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2015 Parks and Recreation Summer Food Service Program

CAPTION:

Ordinance appropriating a \$150,000 grant from the Texas Department of Agriculture in the No. 1067 Parks and Recreation grant fund to operate a Summer Food Service Program for Summer Recreation participants ages one to eighteen.

PURPOSE:

Appropriate Summer Food Service Program funds for the Summer Recreation Program.

BACKGROUND AND FINDINGS:

The Texas Department of Agriculture provides grant funds for the Summer Food Service Program. The Parks and Recreation Department has sponsored this program for over 16 years. There is no required local match for this program. The program funds are based on a reimbursement for actual meals served during the eight week program period from June 15, 2015 to August 7, 2015. The meals will be prepared by the Parks and Recreation Department's Senior Community Services Division at the Central Kitchen located at Del Mar College West Campus. FY14 actual expenditures for this program were \$146,188.

ALTERNATIVES:

Do not approve program.

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

City Council's action is required for appropriation of funds.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal; Accounting; Budget

FINANCIAL IMPACT: Operating Expense / Revenue

X Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered/Expended Amount				
This item		\$150,000		\$150,000
BALANCE		\$150,000		\$150,000

Fund(s): Parks and Recreation Grant Fund 1067

Comments: None

RECOMMENDATION: Staff recommends approval.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Notice of Program Approval

Attachment – Flyer with list of 2015 Summer Food Service Program sites