



## AGENDA MEMORANDUM

First Reading for Ordinance for the City Council Meeting of April 18, 2023  
Second Reading for Ordinance for the City Council Meeting of April 25, 2023

**DATE:** April 11, 2023  
**TO:** Peter Zanoni, City Manager  
**FROM:** Wendy Herman, Sr Intergovernmental Relations Coordinator  
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Acceptance of 2023 Texas Defense Economic Adjustment Assistance Grant Program  
in an amount of \$1,611,159  
for DEAAG – NASCC Wastewater & Manholes

### **CAPTION:**

An ordinance accepting a \$1,611,159.39 grant from the Office of the Governor from the Texas Military Preparedness Commission for the Defense Economic Adjustment Assistance Grant (DEAAG) with a cash match of \$387,000 appropriating \$1,611,159.39 from the Community Development Grant Fund to provide funding for wastewater collection system line and manhole replacement in support of Naval Air Station Corpus Christi; and amending the FY2023 Capital Budget.

### **SUMMARY:**

To receive the Defense Economic Adjustment Assistance Grant (DEAAG) program funds, the State of Texas requires award recipients to sign Grant Agreements identifying the recipient's responsibilities and the State's responsibilities. An appropriation of \$387,000 will be made from 3543-Texas Military Preparedness Commission (TMPC CO) to fund the City's match for the project. Reimbursement grant funds will be deposited into the 1072-Community Development Grant Fund for the NASCC Wastewater System & Manhole Replacement Project. The City FY 2022-2023 Capital Budget will be amended to increase expenditures by \$1,998,159.00

### **BACKGROUND AND FINDINGS:**

On November 13, 2022, the City of Corpus Christi was awarded a grant from the State of Texas totaling \$1,611,159 to replace the failing and deteriorating wastewater system and manholes at NASCC. The Texas Legislature appropriated \$30 million in this biennium to the Texas Military Preparedness Commission (TMPC) Defense Economic Adjustment Assistance Grant (DEAAG) fund to assist defense communities that a past or future Base Realignment and Closure action have impacted.

The project proposes to replace approximately 4,948 linear feet (LF) of severely deteriorating

vitrified clay pipe (VCP) wastewater collection lines with new modern poly/composite material wastewater collection lines at Naval Air Station Corpus Christi (NASCC). NASCC also prioritized replacing approximately 19 broken and deteriorating wastewater collection manholes and adding two additional manholes (total of 21) with elevated access to address inflow into the sanitary sewer system during rain events to become compliant with the Department of Defense's Unified Facilities Criteria for Wastewater Collection and Treatment.

<b>PROJECT COST LEVERAGE</b>	<b>DOLLARS</b>	<b>PERCENTAGE</b>
DEAAG	\$ 1,611,159	40.30%
Federal	\$ 2,000,000	50%
CITY OF CORPUS CHRISTI	\$ 387,000	9.7%

**ALTERNATIVES:**

The council may choose not to approve the grant agreements, and the TMPC will reallocate the funds to other defense communities in Texas.

**DEPARTMENTAL CLEARANCES:**

Budget, City Manager, Engineering, Finance, Legal

**FISCAL IMPACT:** Accepting the grant will provide \$1,611,159 to complete NASCC Wastewater System & Manhole Replacement Project. The City of Corpus Christi will provide a match of \$387,000, covering engineering services and grant administration for the project.

**Funding Detail:**

Fund: 3543 TMPC CO Fund  
 Department: Intergovernmental Relations (19)  
 Project: DEAAG – NASCC Wastewater & Manholes (Project No. 23085)  
 Activity: 23085  
 Amount: \$387,000

Fund: 1072 Community Development Grant Fund  
 Activity: 870110S  
 Department: Intergovernmental Relations (19)  
 Amount: \$1,611,159

**RECOMMENDATION:**

Staff recommends approval of the grant agreement.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
 Award Letter for DEAAG – NASCC Wastewater & Manhole Project  
 DEAAG - NASCC Wastewater & Manhole Project Grant Agreement